

# **THE PUBLIC SECTOR INVESTMENT PROGRAMME (PSIP)**

**2010/11-2014/15**



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## Foreword

**M**alawi has registered remarkable progress during the 2009/10 fiscal year in all sectors of the economy, especially in transport infrastructure, agriculture and food security and education. This has been as a result of the implementation of prudent macro-economic policies and the existence of a stable political environment which is a prerequisite for fostering economic activities and investment.

In order to sustain and further propel development, government has prepared the 2010/11 Public Sector Investment Programme (PSIP) which contains projects and programmes to be undertaken during this period. The PSIP focuses on those programmes that will create income, employment and promote infrastructure development. The preparation of the PSIP has been guided by the objectives of the Malawi Growth and Development Strategy (MGDS).

The 2010/11 PSIP has registered 233 development programs and projects with a financial requirement of MK 79,686,975,134 of which MK 29,068,626,150 (36%) will be financed from local resources (Part II) and MK 50,618,348,984 (64%) from development partners resources (Part I); representing a 27% increase in total development resources from the 2009/10 financial year. In this regard, I thank all the development and cooperating partners for their continued support to the Government's development efforts.

Therefore, I urge all agencies that have been entrusted with the responsibility of implementing these programmes to commit themselves to ensure that the objectives of their respective programs are achieved. Project managers will be expected to maintain high levels of transparency and accountability to ensure optimal usage of the limited resources for impact. It is my desire to see that effective implementation and monitoring structures are put in place and necessary synergies are created to ensure smooth completion of all the programmes.



Abbie Marambika Shawa M.P.

Minister of Development Planning and Cooperation

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## Acronyms and Abbreviations

ADB	African Development Bank
ADF	African Development Fund
AIDS	Acquired -Immune Deficiency Syndrome
ARV	Anti-Retroviral
DAD	Debt and Aid Division
DDPs	District Development Plans
DFID	Department for International Development
EU	European Union
FIMTAP	Financial Management, Transparency and Accountability Project
FY	Fiscal Year
GoM	Government of Malawi
HIV	Human Immunodeficiency Virus
ICT	Information and Communication Technology
IDA	International Development Association
IGA	Income Generating Activity
LDF	Local Development Fund
M&E	Monitoring and Evaluation
MARDEF	Malawi Rural Development Fund
MASAF	Malawi Social Action Fund
MAWTCO	Malawi Agricultural Warehousing and Trading Company
MDPC	Ministry of Development Planning and Cooperation
MGDS	Millennium Development Goals
MGDS	Malawi Growth and Development Strategy
MIRTDC	Malawi Industrial Research and Technology Development Centre
MK	Malawi Kwacha
MoAFS	Ministry of Agriculture and Food Security
MoF	Ministry of Finance
MoLGRD	Ministry of Local Government and Rural Development
MTEF	Medium Term Expenditure Framework
NEPAD	New Partnership for African Development
PRC	Peoples Republic of China
Prj	Project(s)
PSIP	Public Sector Investment Programme
S&T	Science and Technology
MBS	Malawi Bureau of Standards



## **1. Introduction**

### **1-1. Background**

The Public Sector Investment Program (PSIP) identifies programs and projects that are consistent with Governments strategic objectives and priorities as currently set out in the Malawi Growth and Development Strategy (MGDS) and link them to available financing mechanisms. As a five-year rolling plan it provides a framework for planning and scheduling of development programs and projects in Malawi. It includes programs and projects from the public sector that are financed through government guaranteed loans, grants and own resources. It is a planning tool for economic growth; and facilitates improvements in the delivery of essential economic, social and security services, for all in Malawi. The PSIP is hence a key instrument in realizing the National goals and objectives as enshrined in the (MGDS). The implementation of the PSIP is done through the Development or Capital Budget that provides the funding for all the projects scheduled for implementation in a financial year.

In order to ensure sustainable economic development, Government advocates that every public investment program/project must undergo the PSIP appraisal and screening process. The process ensures that project proposals are appraised for their relevance towards the attainment of the MGDS goals, efficiency and effectiveness and also their long-term impact on the economy. The Government is committed and has made concerted efforts to ensure provision of resources to the sectors, programs and projects that have the potential to create more employment and income with an aim of improving the living conditions of Malawians.

In spite of positive developments in implementation of the PSIP, challenges still exist. These set-backs range from limited capacities in planning and implementation of some line Ministries; delays in awarding of tenders; weak coordination and consultation process among implementing and executing agencies and lack of capacity of local contractors in most of the construction and civil works projects.

### **1-2. Implementation and Monitoring of the PSIP**

The implementation of projects and programmes herein starts immediately after the budget is approved by Parliament and this responsibility lies with the Government Offices largely at a central government (Ministry) level and by parastatals. The monitoring of the implementation

of development programs and projects in the PSIP is conducted mainly through periodic reports, compiled by responsible implementing agency. These reports mainly cover issues of financial and physical progress of the program or project.

Every implementing entity regularly submits to the Ministry of Development Planning and Cooperation (MDPC) progress reports underlining the recent achievements, while pinpointing problems and bottlenecks in the implementation of the national development projects and programs. These reports are aggregated and consolidated at sector level (using the sector working group approach) and form part of the Annual MGDS Review Report on PSIP performance.

### **1-3. Development Cooperation and the PSIP**

Malawi highly values the cooperation and support from numerous development partners. Although great strides have been made, the Government continues to face great challenges and additional development assistance is required in order to meet the targets of the MGDS goals and targets. It is estimated that for the year 2010/11, Development partners will contribute MK50.6 billion. This represents 64 percent of the total budgetary requirement. Of the total donor resources, MK 28.3 billion (56%) is expected to come from grants whilst MK 22 billion (44%) is credit.

It should be noted the PSIP does not capture all Official Development Assistance (ODA) as some of the assistance is recurrent and not investment. The other ODA operates outside the budget but is however captured by Debt and Aid Division in the Ministry of Finance.

## 2. Magnitude and Scope of the 2010/11 PSIP

### 2-1. PSIP Allocation by MGDS Priority Areas

The 2010/11 PSIP has been designed in line with the MGDS goals. It has, therefore been aligned to the nine priorities within priorities and other MGDS focus areas. In this regard, of the total PSIP resource requirement of MK **79,686,795,134** for the 2010/11 FY, MK **69,541,928,038** (87%) is allocable to the 9 priority areas while MK **10,145,047,096** (13%) to the other focus areas. *Table 1 and Chart 1 summarise the scope and magnitude of the 2010/11 PSIP in relation to the MGDS.*

**Table 1 : PSIP Allocation to MGDS priority areas and other focus areas**

MGDS Priority Area	No <sup>1</sup> Prj	Allocation (MK)			% of Total
		Part 1	Part 2	Total	
Agriculture and Food Security	18	4,053,871,622	1,310,000,000	5,363,871,622	6.73
Green Belt Irrigation and Water Development	10	3,320,035,000	3,192,566,000	6,512,601,000	8.17
Transport Infrastructure and Nsanje World Inland Port Development	48	21,719,857,000	10,585,000,000	32,304,857,000	40.54
Energy, Mining and Industrial Development	12	586,332,620	1,164,000,000	1,750,332,620	2.20
Integrated Rural Development	14	3,273,936,641	2,125,000,000	5,398,936,641	6.78
Public Health, Sanitation and HIV/AIDS Management	15	2,370,000,000	1,561,258,000	3,931,258,000	4.93
Youth Development and Empowerment	6	0	540,000,000	540,000,000	0.68
Climate Change, Natural Resources and Environmental Management	8	342,640,000	420,000,000	762,640,000	0.96
Education Science and Technology	18	10,351,347,655	2,626,083,500	12,977,431,155	16.29
<b>Total to Priority Areas</b>	<b>149</b>	<b>46,018,020,538</b>	<b>23,523,907,500</b>	<b>69,541,928,038</b>	<b>87.27</b>
Good Governance	55	2,833,850,350	3,848,741,650	6,682,592,000	8.39
Social Protection	6	1,177,485,188	360,010,000	1,537,495,188	1.93
Gender	3	198,689,000	123,000,000	321,689,000	0.40
Tourism Development	10	0	671,405,000	671,405,000	0.84
Land and Housing	10	390,303,908	541,562,000	931,865,908	1.17
<b>Total to Other Focus Areas</b>	<b>84</b>	<b>4,600,328,446</b>	<b>5,544,718,650</b>	<b>10,145,047,096</b>	<b>12.73</b>
<b>Grand Total</b>	<b>233</b>	<b>50,618,348,984</b>	<b>29,068,626,150</b>	<b>79,686,975,134</b>	<b>100.00</b>

**Figure 1 : PSIP Allocation to Priority Areas and Other MGDS Focus Areas**

<sup>1</sup> No Prj denotes total number of projects under a priority area.

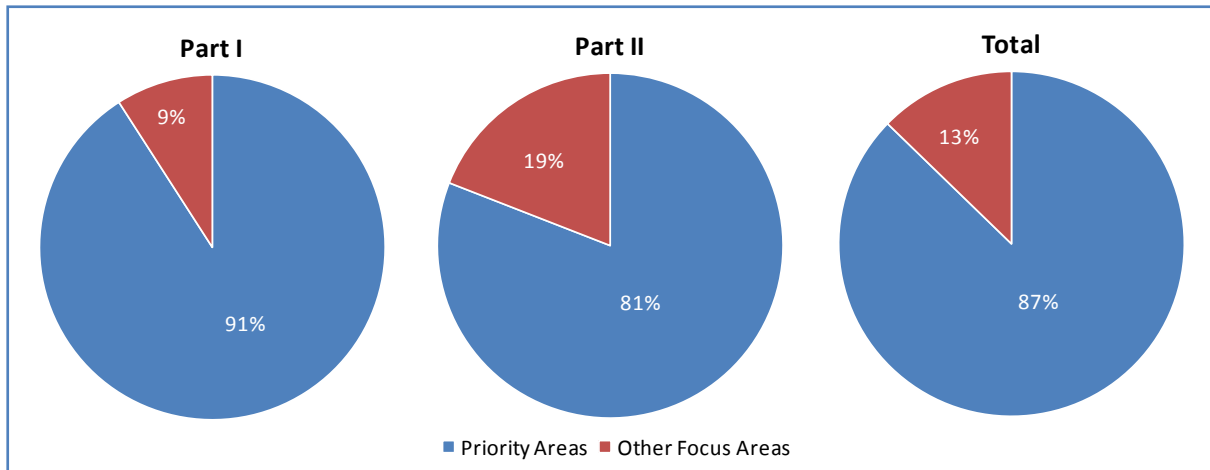
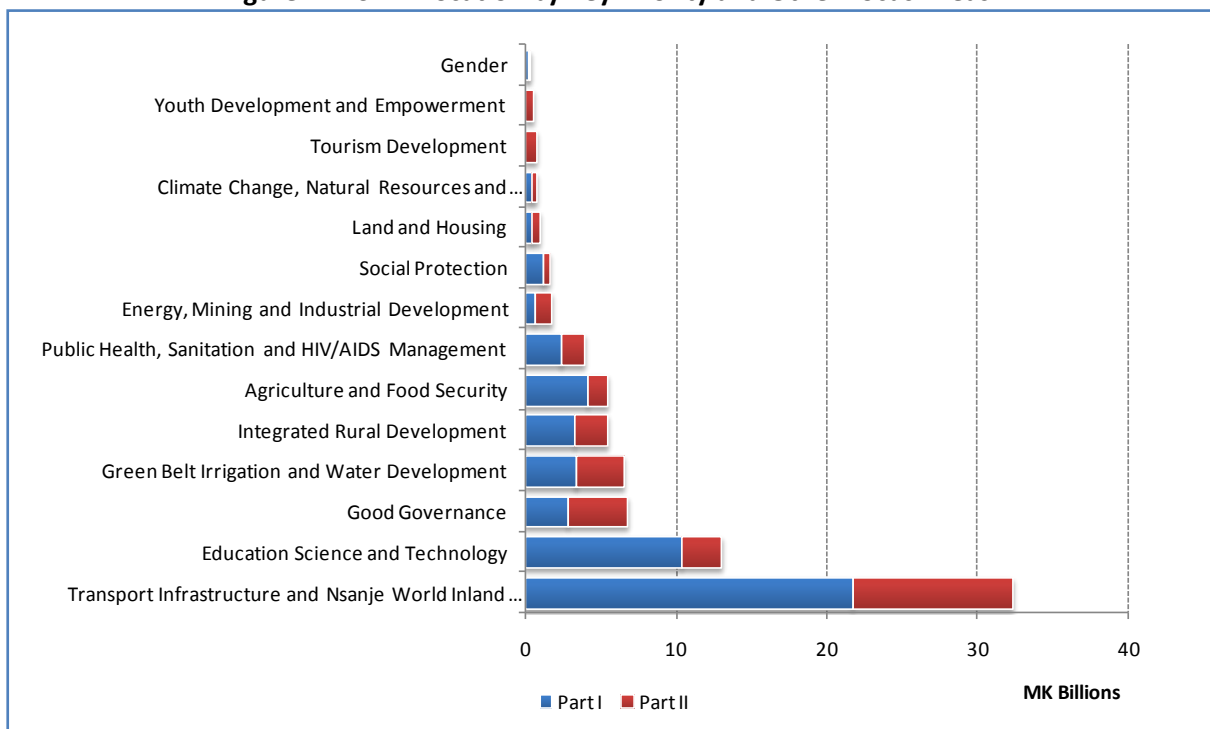


Figure 2 : PSIP Allocation by Key Priority and Other Focus Areas



The Government continues to put a lot of focus on transport infrastructure development as a catalyst to development. Good transport infrastructure translates into improved access to markets by smallholder farmers but may also accelerate rural development. The government also continues to prioritize agriculture and irrigation development besides focusing on the fight against the effects of HIV/AIDS in the economy.

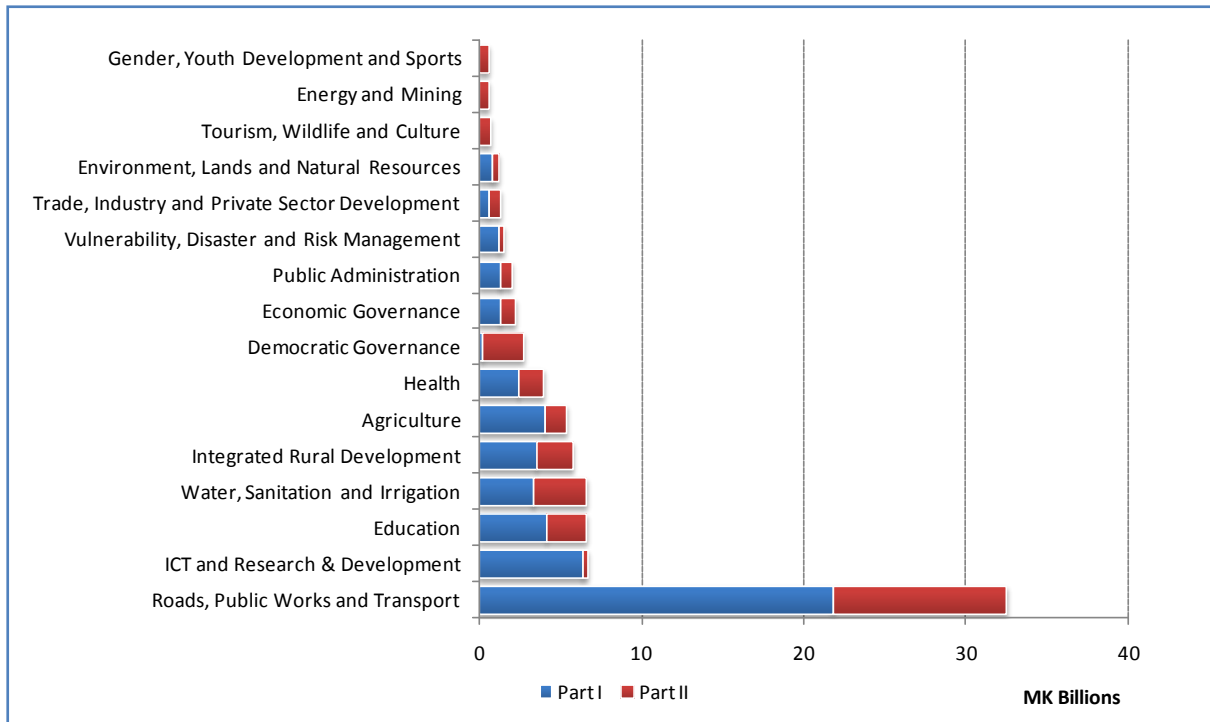
## 2-2. PSIP Allocation by DAS Sectors

The development projects have been classified into 16 sectors, namely: Agriculture; Integrated Rural Development; Environment, Lands and Natural Resources; Tourism, Wildlife and Culture; Water, Sanitation and Irrigation; Trade, Industry and Private Sector Development; Vulnerability, Disaster and Risk Management; Health; Education; Gender, Youth Development and Sports; Roads, Public Works and Transport; ICT and Research & Development; Energy and Mining; Economic Governance; Democratic Governance, Public Administration. *Table 2 illustrates the 2010/11 resource distribution by sector.*

**Table 2 : PSIP Allocation for 2010/11 by DAS Sectors**

DAS Sector	Allocation (MK)				
	No of Prj	Part 1	Part 2	Total	% of Total
<b>Agriculture</b>	18	4,053,871,622	1,310,000,000	5,363,871,622	6.73
<b>Integrated Rural Development</b>	17	3,472,625,641	2,270,000,000	5,742,625,641	7.21
<b>Environment, Lands and Natural Resources</b>	13	732,943,908	416,562,000	1,149,505,908	1.44
<b>Tourism, Wildlife and Culture</b>	10	0	671,405,000	671,405,000	0.84
<b>Water, Sanitation and Irrigation</b>	11	3,320,035,000	3,238,824,000	6,558,859,000	8.23
<b>Trade, Industry and Private Sector Development</b>	9	586,332,620	654,000,000	1,240,332,620	1.56
<b>Vulnerability, Disaster and Risk Management</b>	4	1,177,485,188	280,010,000	1,457,495,188	1.83
<b>Health</b>	14	2,370,000,000	1,515,000,000	3,885,000,000	4.88
<b>Education</b>	18	4,151,347,655	2,415,392,000	6,566,739,655	8.24
<b>Gender, Youth Development and Sports</b>	7	0	563,000,000	563,000,000	0.71
<b>Roads, Public Works and Transport</b>	49	21,719,857,000	10,710,000,000	32,429,857,000	40.70
<b>ICT and Research &amp; Development</b>	3	6,296,077,196	340,691,500	6,636,768,696	8.33
<b>Energy and Mining</b>	4	0	610,000,000	610,000,000	0.77
<b>Economic Governance</b>	24	1,275,586,504	896,379,650	2,171,966,154	2.73
<b>Democratic Governance</b>	24	197,000,000	2,448,362,000	2,645,362,000	3.32
<b>Public Administration</b>	8	1,265,186,650	729,000,000	1,994,186,650	2.50
<b>Grand Total</b>	<b>233</b>	<b>50,618,348,984</b>	<b>29,068,626,150</b>	<b>79,686,975,134</b>	<b>100.00</b>

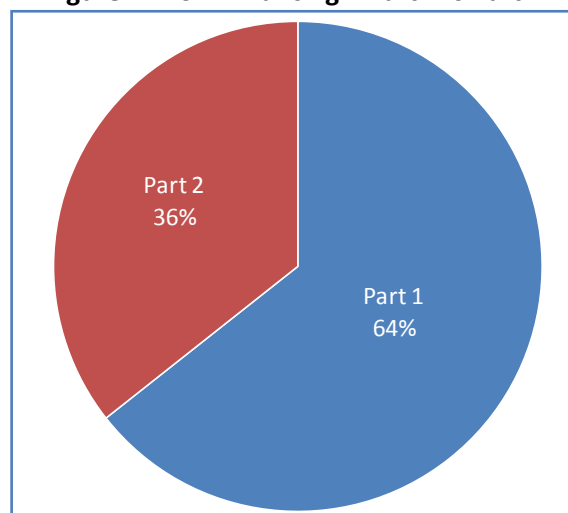
**Figure 3 : PSIP by DAS Sectors**



### 2-3. PSIP Financing (Part I Vs Part II)

The 2010/11 PSIP is expected to be financed by both the Development partners and GoM own resources. *Chart 3 below presents proportion of financing by Part I (Donor resources in forms of grants or loans) and Part II (Domestic resources).* As the chart reveals, the implementation of this PSIP will largely depend on the predictability and timeliness of donor disbursement.

**Figure 4 : PSIP Financing – Part I vs Part II**



### 3. The PSIP by MGDS Priority Areas

#### 3-1. Allocation to the 9 Key Priority Areas

##### I. Agriculture and Food Security

The Government's investment in agriculture is aimed at promoting and facilitating agricultural productivity so as to ensure food security, increased incomes and creation of employment opportunities through sustainable management and utilization of natural resources, adaptive research and effective extension delivery system, promotion of value-addition, agribusiness and irrigation development. Programs and projects within the Agriculture and Food Security priority area have been allocated MK5,363,871,622 (MK4,053,871,622 being Part I and MK1,310,000,000 as Part II) for 2010/11 fiscal year. The allocation represents 7 percentage share of the PSIP for the year. There has been an increase of MK367, 938,622 from the 2009/10 funding allocation.



*Grain silos constructed as part of National Food Security strategy*

The Ministry of Agriculture and Food Security will in the 2010/11 year be implementing eleven projects of which two are new and the rest are on-going from previous years. The projects are; Promotion of Cotton Production, Livestock Specialist Training, Presidential Initiative in Agriculture Development (PIAD), Irrigation, Rural Livelihood and Agriculture Development Project (IRLAD), Improvement of Irrigation Infrastructure in

Agriculture Research Stations, Farm Income Diversification (FIDP), Up-scaling Production of Breeder and Basic Seed and Livestock, Dairy Development, Agriculture Development Programme, Use of Small Metallic Silos and Agriculture Infrastructure Support.

## II. Green Belt Irrigation and Water Development



*National Water Development Program: Water treatment plant under construction for Northern Region Water Board*

There are eight projects which have been included in 2010/11 Public Sector Investment Programme (PSIP) with a total resource package of K6.51 billion with donor resources amounting to K3.3 billion and the rest being domestic (part II) resources. Some of these projects include: Second National Water Development Programme, Songwe River Basin Development Programme, Water Retention Structure Development Programme, and Small Farms Irrigation Projects. Donor supported projects have decreased from about K6 billion indicating a decrease of 44% whereas part II resources have increased from K598 million to K993million translating into a 54% increase. This highlights Government's commitment to irrigation and water development to ensure sustainable food security in the country. This priority area has been allocated 8 percent of the entire PSIP.

### III. Transport Infrastructure and Nsanje World Inland Port Development



*The Karonga-Chitipa Road under construction*

Investment in the transport infrastructure has direct impact on linking production and consumption. Improved transportation reduces transport costs and leads to creation of marketing networks. High quality and availability of transport facilities provide social benefits through improved access to social services: education, health, markets by facilitating mobility, especially for rural communities.

In view of the importance that transport infrastructure plays in socio-economic development of the country, the Government continues to invest heavily in the transport sector due to its strategic role in the national development. Transport infrastructure development has consequently received the greatest attention with 41 % (MK 32.3 billion) allocation in the 2010/2011 fiscal year. Of this amount, MK21.72 billion is under Part I (i.e. donor-financed) while MK10.58 billion is under Part II (government financed).

Under this priority area, the Government is implementing 32 roads projects, which are at different phases of implementation. The investment in roads sub-sector includes construction of new roads and rehabilitation of existing roads including creation of capacity to ensure traffic and road safety. For the FY 2010/11, intervention in roads projects as a sub-component of the priority area will cost MK 30,707,456,000 in FY 2010/11.

While emphasizing on the roads infrastructure, the government's strategic direction on transport infrastructure development also focuses on multi-modal transport system including water and air transport. Allocation to the air and water transport infrastructure development is MK1.5 billion of which MK950 million is Government's contribution. The key projects being implemented include the Shire-Zambezi water-way project, upgrading of aerodromes, rehabilitation of Kamuzu International Airport.



*Work in progress on the Nsanje World Inland Port*

#### **IV. Energy, Mining and Industrial Development**

As Malawi strides towards being a largely producing and exporting nation, energy demand continues to rise. Therefore, in the 2010/11 PSIP, the Government plans to build national capacity to generate sufficient energy to meet the economic and social demands.

The Government therefore, is gearing up to increase energy capacity in the national grid; this is reflected in the proposed new project which seeks to build a Coal Fired Generation Plant. The first phase of the project will start with a feasibility study over the next two years. Under the Malawi Rural Electrification Programme (MAREP), government is extending the national grid to the rural areas.

In a bid to promote, support and facilitate trade and private sector development in both existing and identified potential growth sectors, seven projects will be implemented, all of which are on-going. These are One Village One Product (OVOP), Business Environment Strengthening Technical Assistance Project (BESTAP), Establishment of Malawi Agricultural Warehousing and Trading Company (MAWTCO), Cotton Development Program, Establishment of Three Pilot Small Business Development Centers, Horticulture and Floriculture Export Promotion Programme, Infrastructure

Development of Malawi Bureau of Standards (MBS) and Malawi Industrial Research and Technology Development Centre (MIRTDC).

The 2010/11 PSIP total allocation for this priority area amounts to MK1.75 billion of which MK 0.6 billion is part I.

## V. Integrated Rural Development

To promote and accelerate local governance, participatory democracy and socio-economic development of the local authorities, the Government is implementing a number of complimentary projects designed to achieve integrated rural development in the country. In 2010/11 PSIP 13 projects will be implemented in the Ministries of Local Government and Rural Development; Finance; Development Planning and Cooperation; and Lands, Housing and Urban Development. The Government has allocated K5.4 billion which is 12% greater than the previous year for the year 2010/11. Of this amount MK 3.3 billion is part I while MK 2.1 billion is part II. Major projects scheduled for implementation include: The Third Malawi Social Action Fund, Income Generating Public Works Programme, Rural Livelihoods Support Programme, Rural Livelihoods and Economic Enhancement Programme (RLEEP), and Infrastructure Services Program.



*Honey processing under the One Village One Product initiative*

## VI. Public Health, Sanitation and HIV/AIDS Management

A healthy population remains crucial to the achievement of the MGDS objectives and the attainment of the MDGs. The Government is determined to ensure nutritional well-being of the population, reduce maternal and child mortality and prevent further spread of HIV/AIDS. Tremendous progress has been made in achieving the three health sector MDGs. Although maternal health indicators for Malawi have generally remained poor over the last decade, there has been a general reduction in the maternal deaths over the past few years.

Reducing HIV and AIDS, malaria, and other disease incidencies is also likely to be attained. Estimates of the national HIV prevalence rate show that it has been declining at an average rate of 2 percent. As for other diseases like TB, the trend shows that Malawi is likely to reverse its incidence as evidenced by declining death rates associated with this disease.

Committed to the attainment of the MDGs and hence a health population through improved access to health service delivery , the government has allocated MK3.9 billion of which MK2.4 billion is part I and MK1.6 billion is part II.



*Ministry of Health staff houses at Ngabu in Chikhwawa constructed under the Umoyo Staff Housing Project*

Key programmes that will be implemented under this key priority area include Rehabilitation of Clinics and Hospitals, Refurbishment of Laboratories, Construction of the Cancer Center and the Central Medical Stores.

Besides the National Aids Commission (NAC) managed Global funds and other NAC Pooled funding, the Malawi Government, through the Department of Nutrition, HIV and Aids (DNHA) will through this public sector investment program implement two government sponsored projects with a resource requirement of MK 160 million. These projects are Nutrition Services Delivery Support and Nutrition HIV and Aids Research.

## **VII. Youth Development and Empowerment**

Malawian Youths face the challenges of drug abuse, crime, violence, sexuality, HIV and AIDS and poverty. In addition to these, today's youth in Malawi are afflicted by new and emerging challenges. These include: an identity crisis; lack of self confidence and low self esteem; a sense of hopelessness, and confusion and ambiguity concerning moral issues.

In responding to these challenges, and ensure that Malawian youths are productive, the Government has put in place programs to stimulate, challenge, and encourage youths to take an active role in the development of the country and build capacities for their self actualization.

The Government in 2010/11 has made provisions of MK 540 million to implement a total of six projects under this priority area. The projects are; Rehabilitation of Sporting Facilities (BAT Ground, Kamuzu Institute for Sports and Silver Stadium), Integrated Youth Development Programme, Construction of National Stadium and Construction of National Indoor Sports Complex as on-going projects. The New projects are Rehabilitation and Extension of Kamuzu Stadium and the Construction of Youth Center in Mzuzu. All but one project are to be funded by the Malawi Government. The Peoples Republic of China (PRC) will finance the Construction of the National Stadium.

## **VIII. Climate Change, Natural Resources and Environmental Management**

The adverse effects of climate change are a development problem affecting all social and economic sectors especially agriculture, which provides the bulk of economic income for the country. However implementation of interventions addressing climate change in

Malawi has been uncoordinated and not properly guided; hence most of the initiatives are not documented resulting in gross under reporting on the efforts by several stakeholders.

Responding to these challenges, development partners led by the UNDP and Government jointly agreed that it is crucial to document and coordinate all climate change initiatives, which is one of the outputs under the Formulation Phase of the National Programme for Managing Climate Change.

Climate change issues have, therefore, also been allocated MK 762.6 million towards the implementation of 8 projects. These projects focus on climate change mitigation, adaptation, capacity building, policy advocacy, research and awareness. Donor financing to this area amounts to MK342.6 million (45% of total).

## **IX. Education Science and Technology**

Malawi is still making every effort to ensure that it attains MDGs on education by 2015 and meet MGDS objectives. In this regard, the MGDS highlights the need to critically address primary, secondary and tertiary education sectors as key to sustainable development.

In order to achieve the MGDS and MDGs objectives, the Government has intensified the campaign to address teacher-pupil ratio through construction and rehabilitation works of teacher training institutions and teacher houses. The Government seeks to increase school enrolment and retention through projects geared to improve the teaching and learning environment, increasing the capacity of the education system and ensure its relevance to development needs of the country. In this regard, the Government has planned to:

- Rehabilitate National Secondary Schools, Conventional Secondary Schools, Primary Schools,
- Construct girls hostels,
- Re-Construct and Expand Selected Community Day Secondary Schools (CDSSs) in order to convert them to Conventional Secondary Schools in all the six Education Divisions in Malawi.

The need to address and push for technological advancement in Malawi has led Government to establish the Malawi University of Science and Technology (MUST) which is to train the next generation of scientists crucial for our country's development. Furthermore the Government is investing heavily in the advancement of access to Information and Communication Technology (ICT) for development.

This priority area has been allocated MK 13 billion comprising MK 10.4 billion and MK 2.6 billion Part I and Part II, respectively. The total allocation represents 16.3% of the total PSIP in the 2010/11 FY.



*The new Liwonde TTC at completion stage will contribute to reducing pupil-teacher ratio*

## 3-2. Allocation to Other Focus Areas

### I. Good Governance

The MGDS defines good governance as embracing a wide range of critical issues such as good public sector management, good macroeconomic management, absence of corruption and fraud, decentralization, justice and the rule of law, security, good corporate governance and respect of human rights. The MGDS highlights good governance as a foundation for all development initiatives to thrive and no country can achieve meaningful economic growth and development without employing good governance in its policy implementation.

Owing to the strategic importance and cross-cutting nature of good governance, there are 16 different institutions implementing 54 projects with a resource requirement of MK 6.68 billion of which MK 2.83 is part I and MK 3.85 is part II.

Some of the key programmes to be implemented under this focus area include the following; Construction and Rehabilitation of Courts; Capacity Building for Public Sector Management; Introduction of New Budgeting System, Support to Policy Making, Coordination and Budget; Construction of a Chancery and Residence in Foreign Missions, Integrated Financial Management System and Infrastructure Development and Rehabilitation for Immigration, Prison and Police formations; and Construction and Rehabilitation of State Houses.

The implementing entities under the Good Governance Focus Area include the Office of the President and Cabinet, Ministry of Internal Affairs and Public Security, Ministry of National Defense, the Judiciary, National Assembly, Department of Public Service Management, Ministry of Finance, Ministry of Development Planning and Cooperation, the Accountant General's Department, State Residences, Foreign Affairs, National Statistical Office and National Audit Office. This calls for coordination among these players so that the set goals under this theme are achieved.

Projects under Ministry of Internal affairs and Public Security are designed to make Malawi a safe and secure country for all. The projects are intended to prevent, suppress and improve investigation of criminal activities; fight against terrorist activities; maintenance of social security and order, and improve management of immigration.

Interventions in Malawi Prisons are primarily to deal with overcrowding in the country's prisons and thereby providing humane custody of offenders. A further intervention in Malawi Prisons is to improve the welfare of men and women in uniform by improving their housing conditions.

The Ministry of Justice and Constitutional Affairs will implement two projects in 2010/11 PSIP specifically addressing gaps in governance sector through delivery of justice system. The projects that will be implemented include Safety, Security and Access to Justice and Access to Justice.

## **II. Social Protection**

Most livelihoods in Malawi depend on agriculture, but agricultural vulnerability is extremely high due to erratic rainfall, inequality in landholdings, constrained access to inputs, limited diversification and weak markets. Non-economic factors that compound economic risks include: demographic and health risks, gendered vulnerabilities, social change and governance failures. Economic vulnerability, defined as the risk of future monetary poverty, is high because of the heavy concentration of Malawians clustered close to the poverty line, and because of the frequency and severity of covariant shocks

such as droughts, floods and food price fluctuations, as well as idiosyncratic shocks such as accidents, illness and death of family members.

Policy options derived from this analysis include: stabilisation of food prices, enhancement of access to agricultural inputs, setting-up early warning systems for natural disasters and identification of labour-saving technologies for labour-constrained households. There are currently a range of ongoing social protection mechanisms in Malawi. These range from fertiliser subsidy programme introduced in the 2005, the Public Works programmes (food-cash-or inputs-for-work), food transfers in the forms of food aid and school feeding, to unconditional cash transfers at pilot phase.

This 2010/11 PSIP has allocated MK1.5 billion to Social protection with MK1.2 billion as part I and MK0.4 billion part II. Implementing agencies of the focus area include the Ministry of Gender, Child and Community Development, Ministry of Labour and the Ministry of Persons with Disability and the Elderly.

### **III. Gender**

The MGDS clearly recognizes that poverty has a distinct gender dimension. Gender inequalities restrict economic growth and exacerbate poverty, as well as denying full access to human rights. Gender differentiations in roles, priorities and access to assets and resources required for development in Malawi are well documented. The Government of Malawi has taken a number of steps towards addressing gender inequalities. It is a signatory to several international and regional instruments and commitments that promote gender equality. The most notable ones are the Convention on the Elimination of all forms of Discrimination Against Women (CEDAW), the Convention on the Rights of the Child (CRC), and the Southern African Development Cooperation (SADC) Declaration on Gender and Development.

The key challenge to be addressed is the high illiteracy rates among adults and ensuring their active participation and contribution in the socio-economic development process. The Government has made a provision of MK 321,689, 000 with MK 198,689,000 as Part I and MK123, 000,000 is Part II to the Ministry of Gender, Child Development and Community Development will implement the following projects: Functional Literacy and Integrated Rural Development, Refurbishment of Magomero College and Early Childhood Development Programme

### **IV. Tourism Development**

The Malawi Government considers the tourism sector as having significant potential to contribute to national development. The sector, therefore, is implementing projects aimed at addressing its strategic challenges that include poor access roads to tourist destinations, threats to wildlife resources and preservation of the cultural heritage thereby providing diversified tourism products and services of acceptable standard.

The 2009/10 budget for tourism development has among other developments registered the erection of Memorial Tower and Kamuzu Statue, completion of the Mpale Yao Cultural Village in Mangochi and up grading of access roads in the district, construction and rehabilitation of staff houses in wildlife protected areas of Kasungu, Chikhwawa and Nkhosakota districts. A total of MK671, 405,000 government funds have been allocated for implementation of tourism development projects during the 2010/11 FY. The Ministry will implement the following ten development projects, all of them on-going; Construction of Access Roads to Resort Areas (Salima), Development of National Monuments and Construction of Cenotaph, Development of Kamuzu Memorial Park, Restocking of National Parks, Wildlife Reserves and Sanctuaries, Development of Eco-Tourism Infrastructure, Cultural Support Scheme, Development of Chongoni, Art World Heritage Site, Development of Malawi Institute of Tourism (Lilongwe Campus), Construction of Model Cultural Villages and Construction of Solar Powered Electric Fences in National Parks, Wildlife Reserves and Nature Sanctuaries.

## **V. Land and Housing**

Land use planning and management is very critical to the optimal performance of virtually all sectors of the economy for the attainment of sustainable economic development. Projects under this sector are collectively aimed at achieving an integrated and sustainable way of using land as a limited resource and factor of production and in protecting the environment. Specific interventions have been designed to allocate land to the landless or land poor, clearly define the territorial boundaries of the nation and develop a land information management system.

The Government is also interested in making sure that there is an efficient housing supply system, which ensures that urban growth is not accompanied by declining housing conditions. In this regard, the Slum Upgrading Program has been designed. Through the Ministry of Lands, Housing and Urban Development, the Government has planned to construct a number of office blocks for various Government Institutions with the aim of providing decent working environment and reducing the cost of office accommodation in rented buildings.

Ten projects are planned for implementation in 2010/11 FY with a resource requirement of MK931,865,908. Of this amount, MK390,303,908 is part I and MK 511,582,000 is part II.

## 4. Conclusion

The pace and quality of economic growth is constrained by a number of factors most of them being supply-side. Critical needs, for instance, have been identified for the development of feeder roads and irrigation systems to support ongoing efforts to improve the productivity of the agricultural sector and to support more cohesive approaches to the expansion of output in both the traditional agriculture sectors and non- agricultural sectors such as tourism and other service sectors. Major investments in energy generation and supply generation and distribution and water and sewerage are also necessary in order to meet the requirements for further diversification of the economy.

Building on the recent success stories in economic growth, the Government will in the 2010/11 PSIP continue to build necessary capacities for sustainable growth and development. The Government will continue to use the program-based approach to development in order to achieve optimum results for development.

In the 2010/11 PSIP, transport infrastructure development has assumed a larger share of available resources followed by good governance, irrigation and water development in that order. This is premised on the understanding that improved transport infrastructure is key to the performance of all sectors in the economy. This particularly allows private sector development through easy access to inputs and markets by farmers and traders to all parts of the country thereby bringing about resurgence of rural economies.

In the rural areas, there is also evidence that the lack of basic services like piped water and electricity adversely affects access of the citizenry to income earning opportunities resulting in increased pressures on social services and urban centers. To this effect GoM has in this PSIP an integrated rural development program which when implemented will see the revitalization of rural growth centres and contribute to reversal of rural- urban migration.

In the social sector, ongoing investment programmes are addressing critical infrastructural weaknesses affecting the pursuit of development goals in health and education. These investments include the construction of new facilities to support efforts to achieve equitable access to all levels of education and the rehabilitation and expansion of the building stock to support the delivery of primary and secondary health care. The government has also paid

particular attention to other important areas such as social protection, HIV/AIDS and management of nutritional disorders. The government is also committed to promoting good governance in all its policy implementation initiatives as a platform for building national capacity for sustained economic growth and development.

## Annexes

The PSIP contains five major tables used to facilitate easy analysis and reading of resource allocations to programs and projects. These tables are referred to as annexes 1, 2, ... and Annex 5 as listed below:

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## Annex 1

### 2010/11 PSIP Allocation by Responsible Institution



## Annex 1: 2010/11 PSIP Allocation by Responsible Institution

Ministry	Allocation (MK)				% of Total
	No of Prj	Part 1	Part 2	Total	
050 State Residences	2	0	220,000,000	220,000,000	0.28
060 National Audit Office	1	192,616,000	0	192,616,000	0.24
070 The Judiciary	5	0	325,000,000	325,000,000	0.41
080 The National Assembly	1	0	100,000,000	100,000,000	0.13
090 Office of the President and Cabinet	5	1,243,512,658	2,405,000,000	3,648,512,658	4.58
093 Department of Public Service Management	2	0	120,000,000	120,000,000	0.15
094 Nutrition, HIV/AIDS and National Aids Commission	2	0	160,000,000	160,000,000	0.20
100 Ministry of National Defense	4	0	284,220,000	284,220,000	0.36
110 Ministry of Development Planning and Cooperation	8	919,143,000	215,000,000	1,134,143,000	1.42
111 National Statistical Office	8	649,740,196	150,274,650	800,014,846	1.00
120 Ministry of Local Government and Rural Development	9	1,510,936,641	758,000,000	2,268,936,641	2.85
130 Ministry of Lands, Housing and Urban Development	13	390,303,908	761,562,000	1,151,865,908	1.45
180 Ministry of Youth Development and Sports	6	0	540,000,000	540,000,000	0.68
190 Ministry of Agriculture and Food Security	15	4,053,871,622	735,000,000	4,788,871,622	6.01
200 Ministry of Persons with Disabilities and the Elderly	4	0	150,010,000	150,010,000	0.19
210 Ministry of Irrigation and Water Development	10	3,320,035,000	1,267,566,000	4,587,601,000	5.76
240 Office of the Vice President	2	0	125,000,000	125,000,000	0.16
250 Ministry of Education, Science and Technology	15	4,151,347,655	2,220,392,000	6,371,739,655	8.00
260 Ministry of Foreign Affairs	1	0	700,000,000	700,000,000	0.88
270 Ministry of Finance	12	1,715,804,504	1,634,105,000	3,349,909,504	4.20
271 Accountant General	4	0	738,000,000	738,000,000	0.93
310 Ministry of Health	12	2,370,000,000	1,355,000,000	3,725,000,000	4.67
320 Ministry of Gender, Child Development and Community Development	4	1,376,174,188	173,000,000	1,549,174,188	1.94
330 Ministry of Information and Civic Education	2	6,200,000,000	340,691,500	6,540,691,500	8.21
340 Ministry of Internal Affairs and Public Security	9	0	640,400,000	640,400,000	0.80
350 Ministry of Justice and Constitutional Affairs	3	218,673,992	75,000,000	293,673,992	0.37
360 Ministry of Tourism, Wildlife and Culture	10	0	671,405,000	671,405,000	0.84
370 Ministry of Labour	1	0	150,000,000	150,000,000	0.19
390 Ministry of Industry and Trade	7	390,332,620	449,000,000	839,332,620	1.05
400 Ministry of Transport and Public Infrastructure	13	552,401,000	950,000,000	1,502,401,000	1.89
420 Road Fund Administration	0	0	0	0	0.00
421 Roads Authority	32	21,167,456,000	9,540,000,000	30,707,456,000	38.54
460 Electoral Commission	0	0	0	0	0.00
470 Ministry of Natural Resources, Energy and Environment	11	196,000,000	1,115,000,000	1,311,000,000	1.65
560 Malawi Law Commission	0	0	0	0	0.00
--- <b>Grand Total</b>	<b>233</b>	<b>50,618,348,984</b>	<b>29,068,626,150</b>	<b>79,686,975,134</b>	<b>100</b>

## Annex 2

### 2010/11 PSIP by Responsible Institution

## Annex 2: 2010/11 PSIP by Responsible Institution

### [050] State Residences

NO	Project Code	Project Name	Project Period	Status	Part I	Part II	Total
1	08-050-001	Construction and Rehabilitation of State Houses and Lodge	Jul / 2008 - Jun / 2011	On-going	0	120,000,000	120,000,000
2	09-050-001	Bituminization of Chikoko-Bay State Lodge Road	Jul / 2009 - Jun / 2011	On-going	0	100,000,000	100,000,000
Sub Total					0	220,000,000	220,000,000

### [060] National Audit Office

NO	Project Code	Project Name	Project Period	Status	Part I	Part II	Total
1	03-060-001	Institutional Development Project	Jun / 2004 - Jun / 2012	On-going	192,616,000	0	192,616,000
Sub Total					192,616,000	0	192,616,000

### [070] The Judiciary

NO	Project Code	Project Name	Project Period	Status	Part I	Part II	Total
1	09-070-001	Construction and Rehabilitation of Courts	Jul / 2009 - Jun / 2014	On-going	0	80,000,000	80,000,000
2	09-070-002	Extension of Lilongwe High Court	Jul / 2009 - Jun / 2011	On-going	0	15,000,000	15,000,000
3	09-070-003	Construction of Blantyre Magistrate Court	Jul / 2009 - Jun / 2011	On-going	0	50,000,000	50,000,000
4	09-070-004	Construction of Commercial Court	Jul / 2009 - Jun / 2012	On-going	0	100,000,000	100,000,000
5	09-070-005	Construction of Judicial Complex	Jul / 2009 - Jun / 2014	On-going	0	80,000,000	80,000,000
Sub Total					0	325,000,000	325,000,000

### [080] The National Assembly

NO	Project Code	Project Name	Project Period	Status	Part I	Part II	Total
1	08-080-001	Construction of the Malawi National Assembly	Jul / 2008 - Jun / 2011	On-going	0	100,000,000	100,000,000
Sub Total					0	100,000,000	100,000,000

### [090] Office of the President and Cabinet

NO	Project Code	Project Name	Project Period	Status	Part I	Part II	Total
1	08-090-001	Public Sector Capacity Development Programme	Jul / 2008 - Jun / 2014	On-going	1,243,512,658	35,000,000	1,278,512,658
2	10-090-001	Malawi Public Service Charter Programme	Jul / 2010 - Sep / 2015	New	0	50,000,000	50,000,000
3	10-090-002	Green Belt Initiative	Jul / 2010 - Jun / 2015	New	0	2,000,000,000	2,000,000,000
4	10-090-003	Establishment of National Registration Bureau	Jul / 2010 - Jun / 2012	New	0	300,000,000	300,000,000
5	10-090-004	Quick Impact Result	Jul / 2010 - Jun / 2012	New	0	20,000,000	20,000,000
Sub Total					1,243,512,658	2,405,000,000	3,648,512,658

**[093] Department of Public Service Management**

NO	Project Code	Project Name	Project Period	Status	Part I	Part II	Total
1	08-093-001	Human Resource Management and Information System	Jul / 2008 - Jun / 2013	On-going	0	100,000,000	100,000,000
2	10-093-002	Rehabilitation of SDI Campus	Jul / 2010 - Jun / 2011	New	0	20,000,000	20,000,000
Sub Total					0	120,000,000	120,000,000

**[094] Nutrition, HIV/AIDS and National Aids Commission**

NO	Project Code	Project Name	Project Period	Status	Part I	Part II	Total
1	09-094-001	Nutrition Services Delivery Support Project	Jul / 2009 - Jun / 2014	On-going	0	125,000,000	125,000,000
2	10-094-001	Nutrition HIV and Aids Research Programme	Jul / 2010 - Jun / 2015	New	0	35,000,000	35,000,000
Sub Total					0	160,000,000	160,000,000

**[100] Ministry of National Defence**

NO	Project Code	Project Name	Project Period	Status	Part I	Part II	Total
1	04-100-001	Sewage and Water Works	Jul / 2004 - Jun / 2013	On-going	0	46,258,000	46,258,000
2	05-100-001	Improvement of Barracks Roads	Jul / 2005 - Jul / 2016	On-going	0	71,403,000	71,403,000
3	06-100-001	Improvement of Airbases	Jul / 2006 - Jun / 2016	On-going	0	50,000,000	50,000,000
4	08-100-001	Construction and Rehabilitation of Buildings and Structures	Jul / 2008 - Jun / 2020	On-going	0	116,559,000	116,559,000
Sub Total					0	284,220,000	284,220,000

**[110] Ministry of Development Planning and Cooperation**

NO	Project Code	Project Name	Project Period	Status	Part I	Part II	Total
1	06-110-001	Joint Support Program to Monitoring and Evaluation	Jul / 2008 - Jun / 2012	On-going	135,503,000	20,000,000	155,503,000
2	08-110-001	Infrastructure Services Project (ISP)	Nov / 2006 - Nov / 2011	On-going	363,000,000	30,000,000	393,000,000
3	08-110-002	Institutional Cooperation Project-Phase 3	Jul / 2010 - Jun / 2013	New	78,000,000	50,000,000	128,000,000
4	09-110-001	Malawi Public Policy Research Centre (MPPRC)	Jul / 2009 - Jun / 2011	On-going	0	30,000,000	30,000,000
5	09-110-002	Capacity Enhancement in Public Sector Investment Programming (CEPSIP)	Jul / 2009 - Jun / 2011	On-going	0	35,000,000	35,000,000
6	10-110-001	Coordination of National Population Policy	Jul / 2010 - Jun / 2014	New	0	50,000,000	50,000,000
7	10-110-002	National Programme for Managing Climate Change-Formulation Stage	Jan / 2010 - Dec / 2012	On-going	342,640,000	0	342,640,000
8	10-110-003	Feasibility Studies and Designs for PSIP Projects	Jul / 2010 - Jun / 2013	New	0	0	0
Sub Total					919,143,000	215,000,000	1,134,143,000

**[111] National Statistical Office**

NO	Project Code	Project Name	Project Period	Status	Part I	Part II	Total
1	03-111-001	Support to the 2008 Population and Housing Census	Jul / 2003 - Jun / 2011	On-going	291,000,000	50,000,000	341,000,000
2	06-111-001	Malawi Statistical System Project (MSSP)	Jul / 2006 - Oct / 2010	On-going	22,615,000	37,402,387	60,017,387

3	07-111-001	Statistics and Planning for the MGDS Institutional Technical Cooperation	Jul / 2007 - Jul / 2012	On-going	156,048,000	0	156,048,000
4	08-111-001	Performance, Evidence and Accountability (PEA)	Oct / 2008 - Oct / 2011	On-going	0	35,090,900	35,090,900
5	08-111-002	Malawi Socio-Economic Database (MASEDA)	Jun / 2008 - Jun / 2012	On-going	0	0	0
6	09-111-001	Third Integrated Household Survey (IHS3)	Oct / 2009 - Dec / 2011	On-going	37,000,000	20,781,363	57,781,363
7	09-111-002	2009 Malawi Demographic and Health Survey	Jul / 2009 - Aug / 2011	On-going	96,077,196	0	96,077,196
8	10-111-001	Welfare Monitoring Survey	Jun / 2010 - Jul / 2011	On-going	47,000,000	7,000,000	54,000,000
Sub Total					649,740,196	150,274,650	800,014,846

### [120] Ministry of Local Government and Rural Development

NO	Project Code	Project Name	Project Period	Status	Part I	Part II	Total
1	04-120-001	Rural Livelihoods Support Programme	Aug / 2004 - Sep / 2013	On-going	222,311,464	15,000,000	237,311,464
2	05-120-001	Development of the Rural Growth Centres	Jul / 2005 - Jun / 2013	On-going	0	345,000,000	345,000,000
3	05-120-002	Income Generating Public Works Programme	Aug / 2005 - Jun / 2011	On-going	1,004,002,000	0	1,004,002,000
4	06-120-001	Construction of Truck Parks	Jul / 2006 - Jun / 2015	On-going	0	0	0
5	07-120-001	Construction of Flea Markets, Carpentry and Curios	Jul / 2007 - Jun / 2011	On-going	0	100,000,000	100,000,000
6	07-120-002	Development of Urban and Rural Markets	Jul / 2007 - Jun / 2014	On-going	0	238,185,886	238,185,886
7	08-120-001	Support to the Development of SEPS & DDPS	Jul / 2008 - Jun / 2011	On-going	0	17,631,460	17,631,460
8	08-120-002	Rural Livelihoods and Economic Enhancement Programme	Jul / 2008 - Jun / 2015	On-going	113,125,000	11,866,514	124,991,514
9	09-120-001	Support to Local Economic Development	Jul / 2009 - Dec / 2014	On-going	171,498,177	30,316,140	201,814,317
Sub Total					1,510,936,641	758,000,000	2,268,936,641

### [130] Ministry of Lands, Housing and Urban Development

NO	Project Code	Project Name	Project Period	Status	Part I	Part II	Total
1	02-130-001	Community based rural land development project	Apr / 2002 - Jul / 2011	On-going	390,303,908	0	390,303,908
2	06-130-001	Construction of Chiefs Houses and Offices	Jul / 2006 - Jun / 2016	On-going	0	20,000,000	20,000,000
3	06-130-002	Hydrographic Survey of Lake Malawi and Other Major Water Bodies	Dec / 2006 - Jun / 2012	On-going	0	20,000,000	20,000,000
4	07-130-001	Malawi/ Zambia Boundary Demarcation Exercise	Sep / 2007 - Aug / 2012	On-going	0	150,000,000	150,000,000
5	07-130-002	Malawi/Mozambique Boundary Re-Affirmation Exercise	Sep / 2007 - Aug / 2012	On-going	0	36,562,000	36,562,000
6	08-130-001	National Slum Upgrading Programme	Jul / 2008 - Jun / 2019	On-going	0	150,000,000	150,000,000
7	09-130-001	Construction of Government Office at Capital Hill (GOCH)	Jun / 2009 - Nov / 2019	On-going	0	200,000,000	200,000,000
8	09-130-002	Construction of Ministry of Planning and Development Conference room	Jun / 2009 - Nov / 2011	On-going	0	35,000,000	35,000,000
9	09-130-005	Construction of Government Regional Offices in Lilongwe	Jun / 2009 - Nov / 2012	On-going	0	50,000,000	50,000,000
10	09-130-006	National Land Use Plan and Management	Jul / 2009 - Jun / 2011	On-going	0	0	0
11	10-130-001	Development of Land Information Management	Jul / 2010	New	0	100,000,000	100,000,000

		System for Malawi (Pilot Phase)	- Jun / 2013				
12	10-130-002	Mapping For Disaster Management For High Flood Risk Areas of Malawi	Jul / 2010 - Jul / 2013	New	0	0	0
13	10-130-003	Construction of National Intelligence Service(NIS) Office	Jul / 2010 - Jun / 2013	New	0	0	0
Sub Total					390,303,908	761,562,000	1,151,865,908

**[180] Ministry of Youth Development and Sports**

NO	Project Code	Project Name	Project Period	Status	Part I	Part II	Total
1	08-180-002	Rehabilitation of Sporting Facilities (BAT Ground, Kamuzu Institute for Sports and Silver Stadium)	Jul / 2008 - Jun / 2012	On-going	0	30,000,000	30,000,000
2	08-180-003	Intergrated Youth Development Program	Jul / 2008 - Jun / 2013	On-going	0	150,000,000	150,000,000
3	09-180-001	Construction of National Stadium	Mar / 2010 - Jun / 2012	On-going	0	50,000,000	50,000,000
4	09-180-002	Construction of National Indoor Sports Complex	Jul / 2009 - Jun / 2013	On-going	0	150,000,000	150,000,000
5	10-180-001	Rehabilitation and Extension of Kamuzu Stadium	Jul / 2010 - Jun / 2014	New	0	130,000,000	130,000,000
6	10-180-002	Construction of Youth Centre in Mzuzu	Jul / 2010 - Jun / 2014	New	0	30,000,000	30,000,000
Sub Total					0	540,000,000	540,000,000

**[190] Ministry of Agriculture and Food Security**

NO	Project Code	Project Name	Project Period	Status	Part I	Part II	Total
1	03-190-001	Lake Malawi Artisanal Fisheries Development project	Sep / 2003 - Dec / 2010	On-going	0	0	0
2	04-190-003	Malawi Agriculture Commodity Exchange	Jul / 2004 - Jun / 2011	On-going	0	0	0
3	05-190-001	Promotion of Cotton Production	Jul / 2005 - Jun / 2012	On-going	0	50,000,000	50,000,000
4	05-190-002	Livestock Specialist Training	Jul / 2005 - Jun / 2011	On-going	0	25,000,000	25,000,000
5	06-190-001	Animal Health Improvement Project	Jul / 2006 - Jun / 2011	On-going	0	0	0
6	06-190-002	Presidential Initiative in Aquaculture Development (PIAD)	Feb / 2006 - Jun / 2011	On-going	0	125,000,000	125,000,000
7	06-190-004	Irrigation Rural Livelihood and Agriculture (IRLAD)	Jul / 2006 - Jun / 2012	On-going	1,168,092,000	40,000,000	1,208,092,000
8	06-190-005	Improvement of Irrigation Infrastructure in Agriculture Research Station	Jul / 2006 - Jul / 2012	On-going	0	65,000,000	65,000,000
9	06-190-007	Farm Income Diversification Project	Jul / 2006 - Jun / 2012	On-going	545,543,000	0	545,543,000
10	06-190-009	Upscaling Production of Breeder & Basic Seed & Livestock	Jul / 2006 - Jun / 2012	On-going	0	50,000,000	50,000,000
11	07-190-001	Strengthening Institutions for the Risk Management of Transboundary Animal Diseases in the SADC Region Project	Jan / 2007 - Jan / 2012	On-going	0	0	0
12	08-190-002	Diary Development Project	Jul / 2008 - Jun / 2013	On-going	0	100,000,000	100,000,000
13	09-190-001	Agriculture Development Programme	Jul / 2009 - Jun / 2013	On-going	1,709,104,202	60,000,000	1,769,104,202
14	10-190-001	Use of small metallic silos	Jul / 2010 - Jun / 2013	New	0	100,000,000	100,000,000
15	10-190-002	Agriculture Infrastructure Support Project	Jul / 2010 - Dec / 2015	New	631,132,420	120,000,000	751,132,420
Sub Total					4,053,871,622	735,000,000	4,788,871,622

**[200] Ministry of Persons with Disabilities and the Elderly**

NO	Project Code	Project Name	Project Period	Status	Part I	Part II	Total
1	07-200-001	Expansion of Social and Vocational Rehabilitation Services at Mulanje School for the Blind	Sep / 2007 - Jun / 2011	On-going	0	30,000,000	30,000,000
2	08-200-001	Improving the Welfare of Older Persons Through Access to Elderly Care Services	Jul / 2008 - Jul / 2015	On-going	0	25,000,000	25,000,000
3	09-200-001	Expansion of Community Based Rehabilitation Services	Jul / 2009 - Jun / 2012	On-going	0	30,010,000	30,010,000
4	10-200-001	Upgrading Special Needs Education Institutions	Jul / 2010 - Jun / 2015	New	0	65,000,000	65,000,000
Sub Total					0	150,010,000	150,010,000

**[210] Ministry of Irrigation and Water Development**

NO	Project Code	Project Name	Project Period	Status	Part I	Part II	Total
1	05-210-001	Dispersed Boreholes Construction and Rehabilitation Programmes	Apr / 2005 - Jun / 2014	On-going	0	110,000,000	110,000,000
2	07-210-001	Second National Water Development Project (NWDP II)	Nov / 2007 - Nov / 2012	On-going	2,709,390,000	250,000,000	2,959,390,000
3	07-210-004	Small Farms Irrigation Project	Jul / 2007 - Jul / 2010	On-going	0	122,000,000	122,000,000
4	08-210-001	Water Retention Structure Development Programme	Jul / 2008 - Jun / 2015	On-going	0	300,000,000	300,000,000
5	08-210-002	SADC - HYCOS	Jul / 2008 - Jul / 2011	On-going	0	25,000,000	25,000,000
6	08-210-003	Songwe River Basin Development Programme	Jul / 2008 - Jul / 2012	On-going	610,645,000	130,000,000	740,645,000
7	08-210-004	Smallholder Crop Production and Marketing Project	Jul / 2008 - Jun / 2012	On-going	0	55,566,000	55,566,000
8	08-210-006	Establishment of Surface and Groundwater Monitoring and Management Programme	Apr / 2008 - Jun / 2011	On-going	0	120,000,000	120,000,000
9	09-210-001	Malawi Irrigation Support Programme	Jun / 2009 - Jul / 2010	On-going	0	75,000,000	75,000,000
10	10-210-001	Ground Water Extraction for Rural Piped Water Supply in Malawi	Jul / 2010 - Jun / 2015	New	0	80,000,000	80,000,000
Sub Total					3,320,035,000	1,267,566,000	4,587,601,000

**[240] Office of the Vice President**

NO	Project Code	Project Name	Project Period	Status	Part I	Part II	Total
1	10-240-001	Upgrading Government Print	Jul / 2010 - Jun / 2012	New	0	100,000,000	100,000,000
2	10-240-002	Rehabilitation of VP residence	Jul / 2010 - Jun / 2013	New	0	25,000,000	25,000,000
Sub Total					0	125,000,000	125,000,000

**[250] Ministry of Education, Science and Technology**

NO	Project Code	Project Name	Project Period	Status	Part I	Part II	Total
1	02-250-001	Rehabilitation of 4 National Secondary Schools	Feb / 2002 - Jun / 2011	On-going	0	100,000,000	100,000,000
2	06-250-001	Rehabilitation and extension of Malawi Institute of Education Hostels	Jul / 2006 - Jun / 2012	On-going	0	30,000,000	30,000,000
3	08-250-001	Development of Lilongwe University of Science & Technology	Jul / 2008 - Jun / 2013	On-going	0	200,000,000	200,000,000
4	08-250-002	Construction of Oxidation Ponds at Mzuzu University	Jul / 2008 - Jun / 2013	On-going	0	50,000,000	50,000,000
5	08-250-003	Rehabilitation and Re-Equipping Technical Schools	Jul / 2009	On-	0	50,000,000	50,000,000

			- Jun / 2011	going			
6	08-250-004	Construction of girls hostels.	Jul / 2008 - Jun / 2013	On-going	0	450,000,000	450,000,000
7	08-250-005	Re-Construction and Expansion of Selected Community Day Secondary Schools (CDSSs) to Convention Secondary Schools(ADF IV)	Jul / 2008 - Jun / 2012	On-going	0	0	0
8	08-250-006	Education Sector Support (ESSUP)	Jul / 2008 - Jun / 2012	On-going	1,194,301,300	20,000,000	1,214,301,300
9	08-250-007	Rehabilitation of Conventional Secondary School	Jul / 2008 - Jun / 2012	On-going	0	300,000,000	300,000,000
10	08-250-008	Rehabilitation of University of Malawi	Jun / 2008 - Jun / 2012	On-going	0	0	0
11	09-250-001	Re-Construction and Expansion of Selected Community Day Secondary Schools (CDSSs) to Convention Secondary Schools (ADF V)	Jul / 2009 - Jun / 2013	On-going	577,046,355	300,392,000	877,438,355
12	09-250-002	Mass Adult Literacy	Jul / 2009 - Jun / 2014	On-going	0	70,000,000	70,000,000
13	10-250-001	Construction of 3 Teachers Training Colleges for Primary School Teachers	Jul / 2010 - Jun / 2012	New	2,380,000,000	0	2,380,000,000
14	10-250-002	Rehabilitation of Primary Schools	Jul / 2010 - Jun / 2013	New	0	500,000,000	500,000,000
15	10-250-003	Rehabilitation of Teachers Training Colleges	Jul / 2010 - Jun / 2013	New	0	150,000,000	150,000,000
Sub Total					4,151,347,655	2,220,392,000	6,371,739,655

**[260] Ministry of Foreign Affairs**

NO	Project Code	Project Name	Project Period	Status	Part I	Part II	Total
1	07-260-001	Construction and Acquisition of Chanceries and Official Residences in Malawi Mission Abroad	Jul / 2007 - Jun / 2015	On-going	0	700,000,000	700,000,000
Sub Total					0	700,000,000	700,000,000

**[270] Ministry of Finance**

NO	Project Code	Project Name	Project Period	Status	Part I	Part II	Total
1	07-270-001	MASAF Urban Window	Jul / 2007 - Jun / 2012	On-going	0	250,000,000	250,000,000
2	07-270-022	MASAF Rural Window	Jul / 2007 - Jun / 2011	On-going	0	250,000,000	250,000,000
3	08-270-001	Introduction of New Budgeting System	Jul / 2008 - Jun / 2012	On-going	0	100,000,000	100,000,000
4	08-270-002	Support to Policy Making, Coordination and the Budget.	Jul / 2008 - Jun / 2011	On-going	0	0	0
5	09-270-001	Construction of Custom Designed Offices for the Malawi Accountants	Jul / 2009 - Jun / 2011	On-going	0	0	0
6	09-270-002	Financial Inclusion in Malawi	Jul / 2009 - Jun / 2011	On-going	0	100,000,000	100,000,000
7	09-270-004	Technical Cooperation Facility II	Jul / 2009 - Jun / 2011	On-going	0	0	0
8	09-270-005	Micro Projects	Jul / 2009 - Jun / 2011	On-going	0	0	0
9	09-270-008	NAO Capacity Building Programme (Phase II)	Jan / 2010 - Dec / 2015	On-going	315,804,504	19,105,000	334,909,504
10	09-270-009	Third Malawi Social Action Fund(MASAF 3 APL2)	Mar / 2009 - Sep / 2013	On-going	1,400,000,000	700,000,000	2,100,000,000
11	09-270-010	Millenium Challenge Account Project	Jan / 2009 - Dec / 2011	On-going	0	115,000,000	115,000,000
12	10-270-001	Capacity Building for the Budget Division	Jul / 2010 - Jun / 2013	New	0	100,000,000	100,000,000
Sub Total					1,715,804,504	1,634,105,000	3,349,909,504

**[271] Accountant General**

NO	Project Code	Project Name	Project Period	Status	Part I	Part II	Total
1	05-271-001	Accounting System Review (IFMIS)	Nov / 2005 - Jun / 2011	On-going	0	122,000,000	122,000,000
2	07-271-001	Construction of Treasury Cashiers ( Lilongwe city and districts)	Jul / 2007 - Jun / 2013	On-going	0	120,000,000	120,000,000
3	09-271-001	Capacity Building for Accountant General	Jul / 2009 - Jun / 2011	On-going	0	174,000,000	174,000,000
4	10-271-001	Decentralisation of IFMIS	Jul / 2008 - Jun / 2012	On-going	0	322,000,000	322,000,000
Sub Total					0	738,000,000	738,000,000

**[310] Ministry of Health**

NO	Project Code	Project Name	Project Period	Status	Part I	Part II	Total
1	06-310-001	Construction of Staff House and Health Centers - Umoyo Project	Jun / 2007 - Jun / 2013	On-going	0	500,000,000	500,000,000
2	06-310-002	Support to the Health Sector	Jun / 2006 - Jun / 2011	On-going	1,000,000,000	0	1,000,000,000
3	06-310-003	Rehabilitation of Zomba Central Hospital	Jun / 2006 - Jun / 2012	On-going	0	250,000,000	250,000,000
4	06-310-004	Refurbishment of Laboratories	Jun / 2006 - Jun / 2011	On-going	0	150,000,000	150,000,000
5	06-310-005	Construction of New Phalombe District hospital	Jun / 2006 - Jun / 2013	On-going	445,000,000	55,000,000	500,000,000
6	06-310-006	Construction of New Nkhatabay District Hospital	Jun / 2006 - Jun / 2013	On-going	445,000,000	55,000,000	500,000,000
7	06-310-007	Construction of New Dowa District Hospital	Jun / 2006 - Jun / 2013	On-going	0	55,000,000	55,000,000
8	07-310-001	Rehabilitation of Balaka District Hospital	Jun / 2007 - Jun / 2011	On-going	0	40,000,000	40,000,000
9	08-310-001	Rehabilitation of Chancy Maples Mobile Clinic	Jun / 2008 - Jun / 2012	On-going	200,000,000	50,000,000	250,000,000
10	08-310-002	Support to Immunisation Programme	Jun / 2009 - Jun / 2013	On-going	280,000,000	0	280,000,000
11	09-310-001	Construction of Central Medical Stores	Jun / 2009 - Jun / 2013	On-going	0	100,000,000	100,000,000
12	09-310-002	Construction of Cancer Centre	Jun / 2009 - Jun / 2014	On-going	0	100,000,000	100,000,000
Sub Total					2,370,000,000	1,355,000,000	3,725,000,000

**[320] Ministry of Gender, Child Development and Community Development**

NO	Project Code	Project Name	Project Period	Status	Part I	Part II	Total
1	07-320-001	Functional Literacy and Integrated Rural Deevlopment	Jan / 2008 - Dec / 2011	On-going	198,689,000	0	198,689,000
2	08-320-001	Refurbishment of Magomero College	Jul / 2008 - Jun / 2013	On-going	0	100,000,000	100,000,000
3	10-320-001	Early Childhood Development Programme	Jul / 2010 - Jun / 2013	New	0	23,000,000	23,000,000
4	10-320-002	Scale Up Social Cash Transfer Programme	Jul / 2010 - Jun / 2015	New	1,177,485,188	50,000,000	1,227,485,188
Sub Total					1,376,174,188	173,000,000	1,549,174,188

**[330] Ministry of Information and Civic Education**

NO	Project Code	Project Name	Project Period	Status	Part I	Part II	Total
1	09-330-001	National Fiber Optic Cable Backbone Network - District Connection	Jan / 2010 - Dec / 2012	On-going	6,200,000,000	150,000,000	6,350,000,000
2	10-330-001	Digital Migration Projects	Aug / 2010 - Jul / 2015	New	0	190,691,500	190,691,500
Sub Total					6,200,000,000	340,691,500	6,540,691,500

**[340] Ministry of Internal Affairs and Public Security**

NO	Project Code	Project Name	Project Period	Status	Part I	Part II	Total
1	06-340-001	Construction of Maximum Security Prison	Jul / 2006 - Jun / 2012	On-going	0	80,000,000	80,000,000
2	07-340-001	Construction of Prison Cells and Staff Houses	Jul / 2007 - Jun / 2015	On-going	0	100,400,000	100,400,000
3	08-340-001	Computerisation of Boarder Entry and Exit	Jul / 2008 - Jun / 2012	On-going	0	20,000,000	20,000,000
4	08-340-002	Installation of Individual Water Metering System in Police, Immigration and Prison Formations	Jul / 2008 - Jun / 2014	On-going	0	40,000,000	40,000,000
5	09-340-001	Construction and Rehabilitation of Immigration Staff Houses and Offices	Jul / 2009 - Jun / 2013	On-going	0	60,000,000	60,000,000
6	09-340-002	Construction and Rehabilitation of Police Staff Houses	Jul / 2009 - Jun / 2012	On-going	0	200,000,000	200,000,000
7	09-340-003	Drug Control Programme	Jul / 2009 - Jun / 2012	On-going	0	10,000,000	10,000,000
8	10-340-001	Computerisation of Fingerprint Bureau	Jul / 2010 - Jun / 2013	New	0	80,000,000	80,000,000
9	10-340-002	Installation of CCTV System in Major Prisons	Jul / 2010 - Jun / 2014	New	0	50,000,000	50,000,000
Sub Total					0	640,400,000	640,400,000

**[350] Ministry of Justice and Constitutional Affairs**

NO	Project Code	Project Name	Project Period	Status	Part I	Part II	Total
1	08-350-001	Safety, Security and Access to Justice	Jul / 2008 - Jun / 2011	On-going	197,000,000	0	197,000,000
2	08-350-002	Access to Justice	Jan / 2009 - Dec / 2010	On-going	21,673,992	0	21,673,992
3	09-510-001	Support to Anti Corruption Bureau	Jul / 2009 - Jun / 2012	On-going	0	75,000,000	75,000,000
Sub Total					218,673,992	75,000,000	293,673,992

**[360] Ministry of Tourism, Wildlife and Culture**

NO	Project Code	Project Name	Project Period	Status	Part I	Part II	Total
1	05-360-001	Construction of Access Roads to Resort Areas-Salima	Jul / 2005 - Jul / 2013	On-going	0	200,000,000	200,000,000
2	08-360-001	Development of National Monuments and Construction of Cenotaph	Jul / 2008 - Jun / 2014	On-going	0	50,000,000	50,000,000
3	08-360-002	Development of Kamuzu Memorial Park	Jul / 2008 - Jun / 2014	On-going	0	50,000,000	50,000,000
4	08-360-003	Restocking of National Parks, Wildlife Reserves and Sanctuaries	Jul / 2008 - Jun / 2013	On-going	0	110,000,000	110,000,000
5	08-360-004	Development of Ecotourism Infrastructure, facilities and services in National Parks, Wildlife Reserves & Nature Sanctuaries	Jul / 2008 - Jun / 2013	On-going	0	50,000,000	50,000,000
6	08-360-005	Cultural Support Scheme	Dec / 2008 - Dec / 2011	On-going	0	10,000,000	10,000,000
7	08-360-006	Construction of solar powered electric fences in	Jul / 2008	On-	0	41,405,000	41,405,000

		National Parks, Wildlife Reserves and Nature Sanctuaries	- Jul / 2013	going			
8	09-360-001	Development of Chongoni Rock Art World Heritage Site	Jul / 2009 - Dec / 2012	On-going	0	50,000,000	50,000,000
9	09-360-002	Development of Malawi Institute of Tourism	Jul / 2009 - Jun / 2012	On-going	0	50,000,000	50,000,000
10	09-360-003	Construction of Model Cultural Villages (Yao, Chewa, Ngoni, Lomwe, Sena)	Jul / 2009 - Jun / 2012	On-going	0	60,000,000	60,000,000
Sub Total					0	671,405,000	671,405,000

**[370] Ministry of Labour**

NO	Project Code	Project Name	Project Period	Status	Part I	Part II	Total
1	10-370-001	Decent Work Country Program	Jul / 2009 - Jun / 2017	On-going	0	150,000,000	150,000,000
Sub Total					0	150,000,000	150,000,000

**[390] Ministry of Industry and Trade**

NO	Project Code	Project Name	Project Period	Status	Part I	Part II	Total
1	03-390-001	One Village One Product (OVOP)	Jun / 2003 - Jun / 2015	On-going	0	60,000,000	60,000,000
2	07-390-001	Business Environment Strengthening Technical Assistance Project (BESTAP)	Jul / 2007 - Jun / 2011	On-going	390,332,620	0	390,332,620
3	08-390-002	Establishment of Malawi Agricultural Warehousing and Trading Company (MAWTCO)	Jul / 2008 - Jun / 2012	On-going	0	14,000,000	14,000,000
4	08-390-003	Cotton Development Program	Jul / 2008 - Jul / 2013	On-going	0	50,000,000	50,000,000
5	08-390-005	Establishment of Three Pilot Small Business Development Centres	Mar / 2009 - Jun / 2012	On-going	0	100,000,000	100,000,000
6	09-390-002	Horticulture and Froliculture Export Promotion Programme	Jul / 2009 - Jul / 2012	On-going	0	25,000,000	25,000,000
7	09-390-003	Infrastructure Development for MBS and MIRTDC	Jul / 2009 - Jun / 2014	On-going	0	200,000,000	200,000,000
Sub Total					390,332,620	449,000,000	839,332,620

**[400] Ministry of Transport and Public Infrastructure**

NO	Project Code	Project Name	Project Period	Status	Part I	Part II	Total
1	05-400-001	Shire Zambezi Waterway	Jul / 2005 - Jun / 2012	On-going	0	100,000,000	100,000,000
2	06-400-001	Rehabilitation of School of Aviation	Jul / 2006 - Jul / 2011	On-going	0	0	0
3	06-400-002	Procurement and Installation of Navigation Aids on Lake Malawi	Jul / 2006 - Jun / 2011	On-going	0	20,500,000	20,500,000
4	07-400-001	Acquisition of Air Navigation Equipment	Jul / 2007 - Jun / 2011	On-going	0	197,500,000	197,500,000
5	07-400-003	Rehabilitation of Chileka Airport Terminal Building and Security Fence	Jul / 2007 - Jun / 2011	On-going	0	125,000,000	125,000,000
6	08-400-001	Rehabilitation of KIA Terminal Building	Jul / 2008 - Jul / 2011	On-going	0	20,000,000	20,000,000
7	08-400-002	Upgrading Aerodromes- Karonga	Jul / 2008 - Jun / 2014	On-going	0	57,000,000	57,000,000
8	09-400-001	Automation of Airport Administration System	Jul / 2009 - Jun / 2011	On-going	0	100,000,000	100,000,000
9	09-400-002	Upgrading of Geodetic System	Jul / 2009 - Jun / 2011	On-going	0	40,000,000	40,000,000
10	09-400-003	Rehabilitation of KIA Runway	Jul / 2009 - Jun / 2011	On-going	552,401,000	50,000,000	602,401,000
11	09-400-004	Automation of Road Traffic Services and Regulations	Jul / 2009	On-	0	0	0

			- Jun / 2011	going			
12	09-400-007	Acquisition and Modernisation of Fire Fighting Equipment	Jul / 2009 - Jun / 2011	On-going	0	190,000,000	190,000,000
13	11-400-001	Replacement of Ilala	Jul / 2010 - Jun / 2013	New	0	50,000,000	50,000,000
Sub Total						552,401,000	950,000,000
						1,502,401,000	

**[421] Roads Authority**

NO	Project Code	Project Name	Project Period	Status	Part I	Part II	Total
1	07-421-002	Chiradzulu - Chiringa	Aug / 2008 - Aug / 2011	On-going	0	1,172,340,800	1,172,340,800
2	07-421-003	Nsanje - Bangula	Jul / 2007 - Jun / 2011	On-going	0	1,400,000,000	1,400,000,000
3	07-421-004	Lilongwe Old Airport - Kasiya - Santhe (Feasibility & Design)	Jul / 2007 - Jun / 2011	On-going	0	64,800,000	64,800,000
4	07-421-006	Mwanza - Chapananga - Chikwawa (Feasibility and Design)	Jul / 2007 - Jun / 2011	On-going	0	0	0
5	08-421-002	Msulira - Nkhotakota (Periodic Maintenance)	Jul / 2008 - Jun / 2013	On-going	0	699,100,000	699,100,000
6	08-421-003	Liwonde - Naminga	Jul / 2008 - Jun / 2011	On-going	993,500,000	300,000,000	1,293,500,000
7	08-421-004	Zomba - Jali - Kamwendo - Phalombe-Chitakale	Jul / 2008 - Jun / 2013	On-going	2,390,200,000	371,800,000	2,762,000,000
8	08-421-005	Karonga-Chitipa Road	Jul / 2008 - Jun / 2012	On-going	3,750,000,000	0	3,750,000,000
9	08-421-006	Bunda - Mitundu Road	Jul / 2008 - Jun / 2011	On-going	0	159,000,000	159,000,000
10	08-421-007	Thyolo - Thekerani - Muona - Bangula	Jul / 2008 - Jun / 2011	On-going	2,500,000,000	402,720,000	2,902,720,000
11	08-421-008	Malowa - Goliati - Chiperoni	Jul / 2008 - Jun / 2011	On-going	0	700,000,000	700,000,000
12	08-421-009	Mzimba - Eswazini - Mzallangwe	Jul / 2008 - Jun / 2012	On-going	0	1,018,900,000	1,018,900,000
13	08-421-010	Ekwendeni - Ezondweni - Mtwalo - Njakwa	Nov / 2008 - Nov / 2012	On-going	0	0	0
14	08-421-011	Chikwawa - Nchalo - Bangula Road (Rehabilitation)	Nov / 2008 - Nov / 2012	On-going	1,607,400,000	712,600,000	2,320,000,000
15	09-421-001	Chiweta - Mlowe Road	Jul / 2009 - Jun / 2012	On-going	0	119,000,000	119,000,000
16	09-421-002	Rural Roads Spot Improvement (Mchinji - Kawere)	Nov / 2009 - Nov / 2013	On-going	453,000,000	0	453,000,000
17	09-421-003	Zomba-Blantyre (Rehabilitation)	Jul / 2009 - Jun / 2012	On-going	2,972,500,000	263,940,900	3,236,440,900
18	09-421-004	Mzimba Street (Amina-Mchinji Roundabout)	Jul / 2009 - Jun / 2011	On-going	0	33,000,000	33,000,000
19	09-421-005	Ntcheu - Tsangano - Mwanza (Feasibility)	Jul / 2009 - Jun / 2012	On-going	120,000,000	7,500,000	127,500,000
20	09-421-006	Chilinga - Muloza (Feasibility & Design)	Jul / 2009 - Jun / 2011	On-going	0	56,000,000	56,000,000
21	09-421-007	Rumphu - Nyika - Chitipa Road (Feasibility)	Jul / 2009 - Jun / 2011	On-going	0	0	0
22	09-421-008	Lumbadzi - Dowa - Chezi - Salima Road	Jul / 2009 - Jun / 2013	On-going	0	640,000,000	640,000,000
23	09-421-009	Liwonde - Nsipe (Periodic Maintenance)	Jul / 2009 - Jun / 2013	On-going	480,200,000	499,800,000	980,000,000
24	09-421-010	Lilongwe City West Bypass (Bunda - Chinsapo - Kaunda Road)	Sep / 2009 - Sep / 2013	On-going	712,656,000	165,498,300	878,154,300
25	09-421-011	Mzuzu - Bula - Usisya Road	Jul / 2009 - Jun / 2013	On-going	0	73,000,000	73,000,000
26	09-421-012	Kasitu - Rupashe - Kakwale Road	Jul / 2009	On-	0	66,000,000	66,000,000

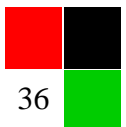
			- Jun / 2012	going			
27	09-421-013	Ntaja - Nayuchi Road	Jul / 2009 - Jun / 2012	On-going	0	65,000,000	65,000,000
28	09-421-015	Zomba City Selected Roads	Jul / 2009 - Jul / 2012	On-going	0	0	0
29	10-421-001	Jenda - Edingeni - Euthini - Rumphu	Jul / 2010 - Jun / 2012	New	3,832,000,000	550,000,000	4,382,000,000
30	10-421-002	Study on the Development of Sena Corridor	Jul / 2010 - Jun / 2011	New	450,000,000	0	450,000,000
31	10-421-003	South Rukuru Bridge	Jul / 2010 - Jun / 2012	New	906,000,000	0	906,000,000
32	11-420-001	Nthunthama-Wimbe-Kapelula-Nkhotakota	Jun / 2011 - Jul / 2013	New	0	0	0
Sub Total					21,167,456,000	9,540,000,000	30,707,456,000

#### [470] Ministry of Natural Resources, Energy and Environment

NO	Project Code	Project Name	Project Period	Status	Part I	Part II	Total
1	05-470-002	Forestry Replanting and Tree Nursery Project (FOREP)	Jul / 2005 - Jun / 2011	On-going	0	85,000,000	85,000,000
2	06-470-001	Malawi Rural Electrification Programme (MAREP) Phase V	Jan / 2005 - Jun / 2011	On-going	196,000,000	105,000,000	301,000,000
3	06-470-002	Oil Pipeline and Strategic Storage Facility	Jul / 2006 - Jun / 2014	On-going	0	60,000,000	60,000,000
4	06-470-003	Tree Planting and Management for Carbon Sequestration Programme	Jul / 2006 - Jun / 2011	On-going	0	50,000,000	50,000,000
5	07-470-001	Village Community Solar/Wind Project	Jul / 2006 - Jun / 2011	On-going	0	100,000,000	100,000,000
6	07-470-002	Community Vitalization and Afforestation in Middle Shire (COVAMS)	Nov / 2007 - Nov / 2012	On-going	0	15,000,000	15,000,000
7	08-470-001	National Herbarium and Botanical Gardens	Jul / 2008 - Jun / 2011	On-going	0	0	0
8	09-470-001	Modernization of Meteorological Services for Aviation Industry	Jul / 2005 - Jun / 2014	On-going	0	75,000,000	75,000,000
9	09-470-002	Automated Billing Escom	Jul / 2009 - Jun / 2012	On-going	0	250,000,000	250,000,000
10	10-470-001	Coal Fired Power Generation - Feasibility	Jul / 2010 - Jun / 2012	New	0	200,000,000	200,000,000
11	10-470-002	Geoinformation & Seismological Equipment	Jul / 2010 - Jun / 2011	New	0	175,000,000	175,000,000
Sub Total					196,000,000	1,115,000,000	1,311,000,000
Grand Total					50,618,348,984	29,068,626,150	79,686,975,134

## Annex 3

### 2010/11 PSIP by MGDS Priority Areas



## Annex 3: 2010/11 PSIP by MGDS Priority Areas

### [410] Agriculture and Food Security

NO	Implementing Agency	Project Code	Project Name	Project Period	Status	Part I	Part II	Total
1	Ministry of Agriculture and Food Security	03-190-001	Lake Malawi Artisanal Fisheries Development project	Sep / 2003 - Dec / 2010	On-going	0	0	0
2		04-190-003	Malawi Agriculture Commodity Exchange	Jul / 2004 - Jun / 2011	On-going	0	0	0
3		05-190-001	Promotion of Cotton Production	Jul / 2005 - Jun / 2012	On-going	0	50,000,000	50,000,000
4		05-190-002	Livestock Specialist Training	Jul / 2005 - Jun / 2011	On-going	0	25,000,000	25,000,000
5		06-190-001	Animal Health Improvement Project	Jul / 2006 - Jun / 2011	On-going	0	0	0
6		06-190-002	Presidential Initiative in Aquaculture Development (PIAD)	Feb / 2006 - Jun / 2011	On-going	0	125,000,000	125,000,000
7		06-190-004	Irrigation Rural Livelihood and Agriculture (IRLAD)	Jul / 2006 - Jun / 2012	On-going	1,168,092,000	40,000,000	1,208,092,000
8		06-190-005	Improvement of Irrigation Infrastructure in Agriculture Research Station	Jul / 2006 - Jul / 2012	On-going	0	65,000,000	65,000,000
9		06-190-007	Farm Income Diversification Project	Jul / 2006 - Jun / 2012	On-going	545,543,000	0	545,543,000
10		06-190-009	Upscaling Production of Breeder & Basic Seed & Livestock	Jul / 2006 - Jun / 2012	On-going	0	50,000,000	50,000,000
11		07-190-001	Strengthening Institutions for the Risk Management of Transboundary Animal Diseases in the SADC Region Project	Jan / 2007 - Jan / 2012	On-going	0	0	0
12		08-190-002	Diary Development Project	Jul / 2008 - Jun / 2013	On-going	0	100,000,000	100,000,000
13		09-190-001	Agriculture Development Programme	Jul / 2009 - Jun / 2013	On-going	1,709,104,202	60,000,000	1,769,104,202
14		10-190-001	Use of small metallic silos	Jul / 2010 - Jun / 2013	New	0	100,000,000	100,000,000
15		10-190-002	Agriculture Infrastructure Support Project	Jul / 2010 - Dec / 2015	New	631,132,420	120,000,000	751,132,420
16	Ministry of Irrigation and Water Development	09-210-001	Malawi Irrigation Support Programme	Jun / 2009 - Jul / 2010	On-going	0	75,000,000	75,000,000
17	Ministry of Finance	07-270-001	MASAF Urban Window	Jul / 2007 - Jun / 2012	On-going	0	250,000,000	250,000,000
18		07-270-022	MASAF Rural Window	Jul / 2007 - Jun / 2011	On-going	0	250,000,000	250,000,000
Sub Total						4,053,871,622	1,310,000,000	5,363,871,622

### [420] Green Belt Irrigation and Water Development

NO	Implementing Agency	Project Code	Project Name	Project Period	Status	Part I	Part II	Total
1	Office of the President and Cabinet	10-090-002	Green Belt Initiative	Jul / 2010 - Jun / 2015	New	0	2,000,000,000	2,000,000,000
2	Ministry of Irrigation and Water Development	05-210-001	Dispersed Boreholes Construction and Rehabilitation Programmes	Apr / 2005 - Jun / 2014	On-going	0	110,000,000	110,000,000
3		07-210-001	Second National Water	Nov / 2007	On-	2,709,390,000	250,000,000	2,959,390,000

			Development Project (NWDP II)	- Nov / 2012	going			
4		07-210-004	Small Farms Irrigation Project	Jul / 2007 - Jul / 2010	On-going	0	122,000,000	122,000,000
5		08-210-001	Water Retention Structure Development Programme	Jul / 2008 - Jun / 2015	On-going	0	300,000,000	300,000,000
6		08-210-002	SADC - HYCOS	Jul / 2008 - Jul / 2011	On-going	0	25,000,000	25,000,000
7		08-210-003	Songwe River Basin Development Programme	Jul / 2008 - Jul / 2012	On-going	610,645,000	130,000,000	740,645,000
8		08-210-004	Smallholder Crop Production and Marketing Project	Jul / 2008 - Jun / 2012	On-going	0	55,566,000	55,566,000
9		08-210-006	Establishment of Surface and Groundwater Monitoring and Management Programme	Apr / 2008 - Jun / 2011	On-going	0	120,000,000	120,000,000
10		10-210-001	Ground Water Extraction for Rural Piped Water Supply in Malawi	Jul / 2010 - Jun / 2015	New	0	80,000,000	80,000,000
Sub Total						3,320,035,000	3,192,566,000	6,512,601,000

#### [430] Transport Infrastructure and Nsanje Inland Port Development

NO	Implementing Agency	Project Code	Project Name	Project Period	Status	Part I	Part II	Total
1	Department of Public Service Management	10-093-002	Rehabilitation of SDI Campus	Jul / 2010 - Jun / 2011	New	0	20,000,000	20,000,000
2	Ministry of National Defence	06-100-001	Improvement of Airbases	Jul / 2006 - Jun / 2016	On-going	0	50,000,000	50,000,000
3	Office of the Vice President	10-240-002	Rehabilitation of VP residence	Jul / 2010 - Jun / 2013	New	0	25,000,000	25,000,000
4	Ministry of Transport and Public Infrastructure	05-400-001	Shire Zambezi Waterway	Jul / 2005 - Jun / 2012	On-going	0	100,000,000	100,000,000
5		06-400-001	Rehabilitation of School of Aviation	Jul / 2006 - Jul / 2011	On-going	0	0	0
6		06-400-002	Procurement and Installation of Navigation Aids on Lake Malawi	Jul / 2006 - Jun / 2011	On-going	0	20,500,000	20,500,000
7		07-400-001	Acquisition of Air Navigation Equipment	Jul / 2007 - Jun / 2011	On-going	0	197,500,000	197,500,000
8		07-400-003	Rehabilitation of Chileka Airport Terminal Building and Security Fence	Jul / 2007 - Jun / 2011	On-going	0	125,000,000	125,000,000
9		08-400-001	Rehabilitation of KIA Terminal Building	Jul / 2008 - Jul / 2011	On-going	0	20,000,000	20,000,000
10		08-400-002	Upgrading Aerodromes-Karonga	Jul / 2008 - Jun / 2014	On-going	0	57,000,000	57,000,000
11		09-400-001	Automation of Airport Administration System	Jul / 2009 - Jun / 2011	On-going	0	100,000,000	100,000,000
12		09-400-002	Upgrading of Geodetic System	Jul / 2009 - Jun / 2011	On-going	0	40,000,000	40,000,000
13		09-400-003	Rehabilitation of KIA Runway	Jul / 2009 - Jun / 2011	On-going	552,401,000	50,000,000	602,401,000
14		09-400-004	Automation of Road Traffic Services and Regulations	Jul / 2009 - Jun / 2011	On-going	0	0	0
15		09-400-007	Acquisition and Modernisation of Fire Fighting Equipment	Jul / 2009 - Jun / 2011	On-going	0	190,000,000	190,000,000
16		11-400-001	Replacement of Ilala	Jul / 2010 - Jun / 2013	New	0	50,000,000	50,000,000
17	Roads Authority	07-421-002	Chiradzulu - Chiringa	Aug / 2008 - Aug / 2011	On-going	0	1,172,340,800	1,172,340,800

## 2010/11 Public Sector Investment Programme

18		07-421-003	Nsanje - Bangula	Jul / 2007 - Jun / 2011	On-going	0	1,400,000,000	1,400,000,000
19		07-421-004	Lilongwe Old Airport - Kasiya - Santhe (Feasibility & Design)	Jul / 2007 - Jun / 2011	On-going	0	64,800,000	64,800,000
20		07-421-006	Mwanza - Chapananga - Chikwawa (Feasibility and Design)	Jul / 2007 - Jun / 2011	On-going	0	0	0
21		08-421-002	Msulira - Nkhotakota (Periodic Maintenance)	Jul / 2008 - Jun / 2013	On-going	0	699,100,000	699,100,000
22		08-421-003	Liwonde - Naminga	Jul / 2008 - Jun / 2011	On-going	993,500,000	300,000,000	1,293,500,000
23		08-421-004	Zomba - Jali - Kamwendo - Phalombe- Chitakale	Jul / 2008 - Jun / 2013	On-going	2,390,200,000	371,800,000	2,762,000,000
24		08-421-005	Karonga-Chitipa Road	Jul / 2008 - Jun / 2012	On-going	3,750,000,000	0	3,750,000,000
25		08-421-006	Bunda - Mitundu Road	Jul / 2008 - Jun / 2011	On-going	0	159,000,000	159,000,000
26		08-421-007	Thyolo - Thekerani - Muona - Bangula	Jul / 2008 - Jun / 2011	On-going	2,500,000,000	402,720,000	2,902,720,000
27		08-421-008	Malowa - Goliati - Chiperoni	Jul / 2008 - Jun / 2011	On-going	0	700,000,000	700,000,000
28		08-421-009	Mzimba - Eswazini - Mzallangwe	Jul / 2008 - Jun / 2012	On-going	0	1,018,900,000	1,018,900,000
29		08-421-010	Ekwendeni - Ezondweni - Mtwalo - Njakwa	Nov / 2008 - Nov / 2012	On-going	0	0	0
30		08-421-011	Chikwawa - Nchalo - Bangula Road (Rehabilitation)	Nov / 2008 - Nov / 2012	On-going	1,607,400,000	712,600,000	2,320,000,000
31		09-421-001	Chiweta - Mlowe Road	Jul / 2009 - Jun / 2012	On-going	0	119,000,000	119,000,000
32		09-421-002	Rural Roads Spot Improvement (Mchinji - Kawere)	Nov / 2009 - Nov / 2013	On-going	453,000,000	0	453,000,000
33		09-421-003	Zomba-Blantyre (Rehabilitation)	Jul / 2009 - Jun / 2012	On-going	2,972,500,000	263,940,900	3,236,440,900
34		09-421-004	Mzimba Street (Amina-Mchinji Roundabout)	Jul / 2009 - Jun / 2011	On-going	0	33,000,000	33,000,000
35		09-421-005	Ntcheu - Tsangano - Mwanza (Feasibility)	Jul / 2009 - Jun / 2012	On-going	120,000,000	7,500,000	127,500,000
36		09-421-006	Chilinga - Muloza (Feasibility & Design)	Jul / 2009 - Jun / 2011	On-going	0	56,000,000	56,000,000
37		09-421-007	Rumphi - Nyika - Chitipa Road (Feasibility)	Jul / 2009 - Jun / 2011	On-going	0	0	0
38		09-421-008	Lumbadzi - Dowa - Chezi - Salima Road	Jul / 2009 - Jun / 2013	On-going	0	640,000,000	640,000,000
39		09-421-009	Liwonde - Nsipe (Periodic Maintenance)	Jul / 2009 - Jun / 2013	On-going	480,200,000	499,800,000	980,000,000
40		09-421-010	Lilongwe City West Bypass (Bunda - Chinsapo - Kaunda Road)	Sep / 2009 - Sep / 2013	On-going	712,656,000	165,498,300	878,154,300
41		09-421-011	Mzuzu - Bula - Usisya Road	Jul / 2009 - Jun / 2013	On-going	0	73,000,000	73,000,000
42		09-421-012	Kasitu - Rupashe - Kakwale Road	Jul / 2009 - Jun / 2012	On-going	0	66,000,000	66,000,000
43		09-421-013	Ntaja - Nayuchi Road	Jul / 2009 - Jun / 2012	On-going	0	65,000,000	65,000,000
44		09-421-015	Zomba City Selected Roads	Jul / 2009 - Jul / 2012	On-going	0	0	0
45		10-421-001	Jenda - Edingeni - Euthini - Rumphi	Jul / 2010 - Jun / 2012	New	3,832,000,000	550,000,000	4,382,000,000
46		10-421-002	Study on the Development of Sena Corridor	Jul / 2010 - Jun / 2011	New	450,000,000	0	450,000,000
47		10-421-003	South Rukuru Bridge	Jul / 2010	New	906,000,000	0	906,000,000

				- Jun / 2012				
48		11-420-001	Nthunthama-Wimbe-Kapelula-Nkhotakota	Jun / 2011 - Jul / 2013	New	0	0	0
Sub Total						21,719,857,000	10,585,000,000	32,304,857,000

**[440] Energy, Mining and Industrial Development**

NO	Implementing Agency	Project Code	Project Name	Project Period	Status	Part I	Part II	Total
1	Ministry of Industry and Trade	03-390-001	One Village One Product (OVOP)	Jun / 2003 - Jun / 2015	On-going	0	60,000,000	60,000,000
2		07-390-001	Business Environment Strengthening Technical Assistance Project (BESTAP)	Jul / 2007 - Jun / 2011	On-going	390,332,620	0	390,332,620
3		08-390-002	Establishment of Malawi Agricultural Warehousing and Trading Company (MAWTCO)	Jul / 2008 - Jun / 2012	On-going	0	14,000,000	14,000,000
4		08-390-003	Cotton Development Program	Jul / 2008 - Jul / 2013	On-going	0	50,000,000	50,000,000
5		08-390-005	Establishment of Three Pilot Small Business Development Centres	Mar / 2009 - Jun / 2012	On-going	0	100,000,000	100,000,000
6		09-390-002	Horticulture and Froliculture Export Promotion Programme	Jul / 2009 - Jul / 2012	On-going	0	25,000,000	25,000,000
7		09-390-003	Infrastructure Development for MBS and MIRTDC	Jul / 2009 - Jun / 2014	On-going	0	200,000,000	200,000,000
8	Ministry of Natural Resources, Energy and Environment	06-470-001	Malawi Rural Electrification Programme (MAREP) Phase V	Jan / 2005 - Jun / 2011	On-going	196,000,000	105,000,000	301,000,000
9		06-470-002	Oil Pipeline and Strategic Storage Facility	Jul / 2006 - Jun / 2014	On-going	0	60,000,000	60,000,000
10		07-470-001	Village Community Solar/Wind Project	Jul / 2006 - Jun / 2011	On-going	0	100,000,000	100,000,000
11		09-470-002	Automated Billing Escom	Jul / 2009 - Jun / 2012	On-going	0	250,000,000	250,000,000
12		10-470-001	Coal Fired Power Generation - Feasibility	Jul / 2010 - Jun / 2012	New	0	200,000,000	200,000,000
Sub Total						586,332,620	1,164,000,000	1,750,332,620

**[450] Integrated Rural Development**

NO	Implementing Agency	Project Code	Project Name	Project Period	Status	Part I	Part II	Total
1	Ministry of Development Planning and Cooperation	08-110-001	Infrastructure Services Project (ISP)	Nov / 2006 - Nov / 2011	On-going	363,000,000	30,000,000	393,000,000
2	Ministry of Local Government and Rural Development	04-120-001	Rural Livelihoods Support Programme	Aug / 2004 - Sep / 2013	On-going	222,311,464	15,000,000	237,311,464
3		05-120-001	Development of the Rural Growth Centres	Jul / 2005 - Jun / 2013	On-going	0	345,000,000	345,000,000
4		05-120-002	Income Generating Public Works Programme	Aug / 2005 - Jun / 2011	On-going	1,004,002,000	0	1,004,002,000
5		06-120-001	Construction of Truck Parks	Jul / 2006 - Jun / 2015	On-going	0	0	0
6		07-120-001	Construction of Flea Markets, Carpentry and Curios	Jul / 2007 - Jun / 2011	On-going	0	100,000,000	100,000,000
7		07-120-002	Development of Urban and Rural	Jul / 2007	On-	0	238,185,886	238,185,886

			Markets	- Jun / 2014	going			
8		08-120-001	Support to the Development of SEPS & DDPS	Jul / 2008 - Jun / 2011	On-going	0	17,631,460	17,631,460
9		08-120-002	Rural Livelihoods and Economic Enhancement Programme	Jul / 2008 - Jun / 2015	On-going	113,125,000	11,866,514	124,991,514
10		09-120-001	Support to Local Economic Development	Jul / 2009 - Dec / 2014	On-going	171,498,177	30,316,140	201,814,317
11	Ministry of Lands, Housing and Urban Development	09-130-001	Construction of Government Office at Capital Hill (GOCH)	Jun / 2009 - Nov / 2019	On-going	0	200,000,000	200,000,000
12	Ministry of Finance	09-270-009	Third Malawi Social Action Fund(MASAF 3 APL2)	Mar / 2009 - Sep / 2013	On-going	1,400,000,000	700,000,000	2,100,000,000
13		09-270-010	Millenium Challenge Account Project	Jan / 2009 - Dec / 2011	On-going	0	115,000,000	115,000,000
14	Accountant General	10-271-001	Decentralisation of IFMIS	Jul / 2008 - Jun / 2012	On-going	0	322,000,000	322,000,000
Sub Total						3,273,936,641	2,125,000,000	5,398,936,641

#### [460] Public Health, Sanitation and HIV/AIDS Management

NO	Implementing Agency	Project Code	Project Name	Project Period	Status	Part I	Part II	Total
1	Nutrition, HIV/AIDS and National Aids Commission	09-094-001	Nutrition Services Delivery Support Project	Jul / 2009 - Jun / 2014	On-going	0	125,000,000	125,000,000
2		10-094-001	Nutrition HIV and Aids Research Programme	Jul / 2010 - Jun / 2015	New	0	35,000,000	35,000,000
3	Ministry of National Defence	04-100-001	Sewage and Water Works	Jul / 2004 - Jun / 2013	On-going	0	46,258,000	46,258,000
4	Ministry of Health	06-310-001	Construction of Staff House and Health Centers - Umoyo Project	Jun / 2007 - Jun / 2013	On-going	0	500,000,000	500,000,000
5		06-310-002	Support to the Health Sector	Jun / 2006 - Jun / 2011	On-going	1,000,000,000	0	1,000,000,000
6		06-310-003	Rehabilitation of Zomba Central Hospital	Jun / 2006 - Jun / 2012	On-going	0	250,000,000	250,000,000
7		06-310-004	Refurbishment of Laboratories	Jun / 2006 - Jun / 2011	On-going	0	150,000,000	150,000,000
8		06-310-005	Construction of New Phalombe District hospital	Jun / 2006 - Jun / 2013	On-going	445,000,000	55,000,000	500,000,000
9		06-310-006	Construction of New Nkhatabay District Hospital	Jun / 2006 - Jun / 2013	On-going	445,000,000	55,000,000	500,000,000
10		06-310-007	Construction of New Dowa District Hospital	Jun / 2006 - Jun / 2013	On-going	0	55,000,000	55,000,000
11		07-310-001	Rehabilitation of Balaka District Hospital	Jun / 2007 - Jun / 2011	On-going	0	40,000,000	40,000,000
12		08-310-001	Rehabilitation of Chancy Maples Mobile Clinic	Jun / 2008 - Jun / 2012	On-going	200,000,000	50,000,000	250,000,000
13		08-310-002	Support to Immunisation Programme	Jun / 2009 - Jun / 2013	On-going	280,000,000	0	280,000,000
14		09-310-001	Construction of Central Medical Stores	Jun / 2009 - Jun / 2013	On-going	0	100,000,000	100,000,000
15		09-310-002	Construction of Cancer Centre	Jun / 2009 - Jun / 2014	On-going	0	100,000,000	100,000,000
Sub Total						2,370,000,000	1,561,258,000	3,931,258,000

#### [470] Youth Development and Empowerment

NO	Implementing Agency	Project Code	Project Name	Project Period	Status	Part I	Part II	Total
1	Ministry of Youth Development and Sports	08-180-002	Rehabilitation of Sporting Facilities (BAT Ground, Kamuzu Institute for Sports and Silver Stadium)	Jul / 2008 - Jun / 2012	On-going	0	30,000,000	30,000,000
2		08-180-003	Intergrated Youth Development Program	Jul / 2008 - Jun / 2013	On-going	0	150,000,000	150,000,000
3		09-180-001	Construction of National Stadium	Mar / 2010 - Jun / 2012	On-going	0	50,000,000	50,000,000
4		09-180-002	Construction of National Indoor Sports Complex	Jul / 2009 - Jun / 2013	On-going	0	150,000,000	150,000,000
5		10-180-001	Rehabilitation and Extension of Kamuzu Stadium	Jul / 2010 - Jun / 2014	New	0	130,000,000	130,000,000
6		10-180-002	Construction of Youth Centre in Mzuzu	Jul / 2010 - Jun / 2014	New	0	30,000,000	30,000,000
Sub Total						0	540,000,000	540,000,000

#### [480] Climate Change, Natural Resources and Environmental Management

NO	Implementing Agency	Project Code	Project Name	Project Period	Status	Part I	Part II	Total
1	Ministry of Development Planning and Cooperation	10-110-002	National Programme for Managing Climate Change-Formulation Stage	Jan / 2010 - Dec / 2012	On-going	342,640,000	0	342,640,000
2	Ministry of Lands, Housing and Urban Development	06-130-002	Hydrographic Survey of Lake Malawi and Other Major Water Bodies	Dec / 2006 - Jun / 2012	On-going	0	20,000,000	20,000,000
3	Ministry of Natural Resources, Energy and Environment	05-470-002	Forestry Replanting and Tree Nursery Project (FOREP)	Jul / 2005 - Jun / 2011	On-going	0	85,000,000	85,000,000
4		06-470-003	Tree Planting and Management for Carbon Sequestration Programme	Jul / 2006 - Jun / 2011	On-going	0	50,000,000	50,000,000
5		07-470-002	Community Vitalization and Afforestation in Middle Shire (COVAMS)	Nov / 2007 - Nov / 2012	On-going	0	15,000,000	15,000,000
6		08-470-001	National Herbarium and Botanical Gardens	Jul / 2008 - Jun / 2011	On-going	0	0	0
7		09-470-001	Modernization of Meteorological Services for Aviation Industry	Jul / 2005 - Jun / 2014	On-going	0	75,000,000	75,000,000
8		10-470-002	Geoinformation & Seismological Equipment	Jul / 2010 - Jun / 2011	New	0	175,000,000	175,000,000
Sub Total						342,640,000	420,000,000	762,640,000

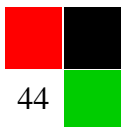
#### [490] Education Science and Technology

NO	Implementing Agency	Project Code	Project Name	Project Period	Status	Part I	Part II	Total
1	Ministry of Persons with Disabilities and the Elderly	10-200-001	Upgrading Special Needs Education Institutions	Jul / 2010 - Jun / 2015	New	0	65,000,000	65,000,000
2	Ministry of Education, Science and Technology	02-250-001	Rehabilitation of 4 National Secondary Schools	Feb / 2002 - Jun / 2011	On-going	0	100,000,000	100,000,000
3		06-250-001	Rehabilitation and extension of Malawi Institute of Education Hostels	Jul / 2006 - Jun / 2012	On-going	0	30,000,000	30,000,000
4		08-250-001	Development of Lilongwe University of Science &	Jul / 2008 - Jun / 2013	On-going	0	200,000,000	200,000,000

			Technology					
5		08-250-002	Construction of Oxidation Ponds at Mzuzu University	Jul / 2008 - Jun / 2013	On-going	0	50,000,000	50,000,000
6		08-250-003	Rehabilitation and Re-Equipping Technical Schools	Jul / 2009 - Jun / 2011	On-going	0	50,000,000	50,000,000
7		08-250-004	Construction of girls hostels.	Jul / 2008 - Jun / 2013	On-going	0	450,000,000	450,000,000
8		08-250-005	Re-Construction and Expansion of Selected Community Day Secondary Schools (CDSSs) to Convent Secondary Schools(ADF IV)	Jul / 2008 - Jun / 2012	On-going	0	0	0
9		08-250-006	Education Sector Support (ESSUP)	Jul / 2008 - Jun / 2012	On-going	1,194,301,300	20,000,000	1,214,301,300
10		08-250-007	Rehabilitation of Conventional Secondary School	Jul / 2008 - Jun / 2012	On-going	0	300,000,000	300,000,000
11		08-250-008	Rehabilitation of University of Malawi	Jun / 2008 - Jun / 2012	On-going	0	0	0
12		09-250-001	Re-Construction and Expansion of Selected Community Day Secondary Schools (CDSSs) to Convent Secondary Schools (ADF V)	Jul / 2009 - Jun / 2013	On-going	577,046,355	300,392,000	877,438,355
13		09-250-002	Mass Adult Literacy	Jul / 2009 - Jun / 2014	On-going	0	70,000,000	70,000,000
14		10-250-001	Construction of 3 Teachers Training Colleges for Primary School Teachers	Jul / 2010 - Jun / 2012	New	2,380,000,000	0	2,380,000,000
15		10-250-002	Rehabilitation of Primary Schools	Jul / 2010 - Jun / 2013	New	0	500,000,000	500,000,000
16		10-250-003	Rehabilitation of Teachers Training Colleges	Jul / 2010 - Jun / 2013	New	0	150,000,000	150,000,000
17	Ministry of Information and Civic Education	09-330-001	National Fiber Optic Cable Backbone Network - District Connection	Jan / 2010 - Dec / 2012	On-going	6,200,000,000	150,000,000	6,350,000,000
18		10-330-001	Digital Migration Projects	Aug / 2010 - Jul / 2015	New	0	190,691,500	190,691,500
Sub Total						10,351,347,655	2,626,083,500	12,977,431,155
Grand Total						46,018,020,538	23,523,907,500	69,541,928,038

## Annex 4

### 2010/11 PSIP by Other MGDS Focus Areas



## Annex 4: 2010/11 PSIP by Other MGDS Focus Areas

## [710] Good Governance

NO	Implementing Agency	Project Code	Project Name	Project Period	Status	Part I	Part II	Total
1	State Residences	08-050-001	Construction and Rehabilitation of State Houses and Lodge	Jul / 2008 - Jun / 2011	On-going	0	120,000,000	120,000,000
2		09-050-001	Bituminization of Chikoko-Bay State Lodge Road	Jul / 2009 - Jun / 2011	On-going	0	100,000,000	100,000,000
3	National Audit Office	03-060-001	Institutional Development Project	Jun / 2004 - Jun / 2012	On-going	192,616,000	0	192,616,000
4	The Judiciary	09-070-001	Construction and Rehabilitation of Courts	Jul / 2009 - Jun / 2014	On-going	0	80,000,000	80,000,000
5		09-070-002	Extension of Lilongwe High Court	Jul / 2009 - Jun / 2011	On-going	0	15,000,000	15,000,000
6		09-070-003	Construction of Blantyre Magistrate Court	Jul / 2009 - Jun / 2011	On-going	0	50,000,000	50,000,000
7		09-070-004	Construction of Commercial Court	Jul / 2009 - Jun / 2012	On-going	0	100,000,000	100,000,000
8		09-070-005	Construction of Judicial Complex	Jul / 2009 - Jun / 2014	On-going	0	80,000,000	80,000,000
9	The National Assembly	08-080-001	Construction of the Malawi National Assembly	Jul / 2008 - Jun / 2011	On-going	0	100,000,000	100,000,000
10	Office of the President and Cabinet	08-090-001	Public Sector Capacity Development Programme	Jul / 2008 - Jun / 2014	On-going	1,243,512,658	35,000,000	1,278,512,658
11		10-090-001	Malawi Public Service Charter Programme	Jul / 2010 - Sep / 2015	New	0	50,000,000	50,000,000
12		10-090-003	Establishment of National Registration Bureau	Jul / 2010 - Jun / 2012	New	0	300,000,000	300,000,000
13		10-090-004	Quick Impact Result	Jul / 2010 - Jun / 2012	New	0	20,000,000	20,000,000
14	Department of Public Service Management	08-093-001	Human Resource Management and Information System	Jul / 2008 - Jun / 2013	On-going	0	100,000,000	100,000,000
15	Ministry of National Defence	05-100-001	Improvement of Barracks Roads	Jul / 2005 - Jul / 2016	On-going	0	71,403,000	71,403,000
16		08-100-001	Construction and Rehabilitation of Buildings and Structures	Jul / 2008 - Jun / 2020	On-going	0	116,559,000	116,559,000
17	Ministry of Development Planning and Cooperation	06-110-001	Joint Support Program to Monitoring and Evaluation	Jul / 2008 - Jun / 2012	On-going	135,503,000	20,000,000	155,503,000
18		08-110-002	Institutional Cooperation Project-Phase 3	Jul / 2010 - Jun / 2013	New	78,000,000	50,000,000	128,000,000
19		09-110-001	Malawi Public Policy Research Centre (MPPRC)	Jul / 2009 - Jun / 2011	On-going	0	30,000,000	30,000,000
20		09-110-002	Capacity Enhancement in Public Sector Investment Programming (CEPSIP)	Jul / 2009 - Jun / 2011	On-going	0	35,000,000	35,000,000
21		10-110-001	Coordination of National Population Policy	Jul / 2010 - Jun / 2014	New	0	50,000,000	50,000,000
22		10-110-003	Feasibility Studies and Designs for PSIP Projects	Jul / 2010 - Jun / 2013	New	0	0	0
23	National Statistical Office	03-111-001	Support to the 2008 Population and Housing Census	Jul / 2003 - Jun / 2011	On-going	291,000,000	50,000,000	341,000,000
24		06-111-001	Malawi Statistical System Project (MSSP)	Jul / 2006 - Oct / 2010	On-going	22,615,000	37,402,387	60,017,387
25		07-111-001	Statistics and Planning for the MGDS Institutional Technical	Jul / 2007 - Jul / 2012	On-going	156,048,000	0	156,048,000

			Cooperation					
26		08-111-001	Performance, Evidence and Accountability (PEA)	Oct / 2008 - Oct / 2011	On-going	0	35,090,900	35,090,900
27		08-111-002	Malawi Socio-Economic Database (MASEDA)	Jun / 2008 - Jun / 2012	On-going	0	0	0
28		09-111-001	Third Integrated Household Survey (IHS3)	Oct / 2009 - Dec / 2011	On-going	37,000,000	20,781,363	57,781,363
29		09-111-002	2009 Malawi Demographic and Health Survey	Jul / 2009 - Aug / 2011	On-going	96,077,196	0	96,077,196
30		10-111-001	Welfare Monitoring Survey	Jun / 2010 - Jul / 2011	On-going	47,000,000	7,000,000	54,000,000
31	Ministry of Lands, Housing and Urban Development	10-130-003	Construction of National Intelligence Service(NIS) Office	Jul / 2010 - Jun / 2013	New	0	0	0
32	Office of the Vice President	10-240-001	Upgrading Government Print	Jul / 2010 - Jun / 2012	New	0	100,000,000	100,000,000
33	Ministry of Foreign Affairs	07-260-001	Construction and Acquisition of Chanceries and Official Residences in Malawi Mission Abroad	Jul / 2007 - Jun / 2015	On-going	0	700,000,000	700,000,000
34	Ministry of Finance	08-270-001	Introduction of New Budgeting System	Jul / 2008 - Jun / 2012	On-going	0	100,000,000	100,000,000
35		08-270-002	Support to Policy Making, Coordination and the Budget.	Jul / 2008 - Jun / 2011	On-going	0	0	0
36		09-270-001	Construction of Custom Designed Offices for the Malawi Accountants	Jul / 2009 - Jun / 2011	On-going	0	0	0
37		09-270-002	Financial Inclusion in Malawi	Jul / 2009 - Jun / 2011	On-going	0	100,000,000	100,000,000
38		09-270-004	Technical Cooperation Facility II	Jul / 2009 - Jun / 2011	On-going	0	0	0
39		09-270-005	Micro Projects	Jul / 2009 - Jun / 2011	On-going	0	0	0
40		09-270-008	NAO Capacity Building Programme (Phase II)	Jan / 2010 - Dec / 2015	On-going	315,804,504	19,105,000	334,909,504
41		10-270-001	Capacity Building for the Budget Division	Jul / 2010 - Jun / 2013	New	0	100,000,000	100,000,000
42	Accountant General	05-271-001	Accounting System Review (IFMIS)	Nov / 2005 - Jun / 2011	On-going	0	122,000,000	122,000,000
43		07-271-001	Construction of Treasury Cashiers ( Lilongwe city and districts)	Jul / 2007 - Jun / 2013	On-going	0	120,000,000	120,000,000
44		09-271-001	Capacity Building for Accountant General	Jul / 2009 - Jun / 2011	On-going	0	174,000,000	174,000,000
45	Ministry of Internal Affairs and Public Security	06-340-001	Construction of Maximum Security Prison	Jul / 2006 - Jun / 2012	On-going	0	80,000,000	80,000,000
46		07-340-001	Construction of Prison Cells and Staff Houses	Jul / 2007 - Jun / 2015	On-going	0	100,400,000	100,400,000
47		08-340-001	Computerisation of Boarder Entry and Exit	Jul / 2008 - Jun / 2012	On-going	0	20,000,000	20,000,000
48		08-340-002	Installation of Individual Water Metering System in Police, Immigration and Prison Formations	Jul / 2008 - Jun / 2014	On-going	0	40,000,000	40,000,000
49		09-340-001	Construction and Rehabilitation of Immigration Staff Houses and Offices	Jul / 2009 - Jun / 2013	On-going	0	60,000,000	60,000,000
50		09-340-002	Construction and Rehabilitation of Police Staff Houses	Jul / 2009 - Jun / 2012	On-going	0	200,000,000	200,000,000
51		09-340-003	Drug Control Programme	Jul / 2009 - Jun / 2012	On-going	0	10,000,000	10,000,000

52		10-340-001	Computerisation of Fingerprint Bureau	Jul / 2010 - Jun / 2013	New	0	80,000,000	80,000,000
53		10-340-002	Installation of CCTV System in Major Prisons	Jul / 2010 - Jun / 2014	New	0	50,000,000	50,000,000
54	Ministry of Justice and Constitutional Affairs	08-350-001	Safety, Security and Access to Justice	Jul / 2008 - Jun / 2011	On-going	197,000,000	0	197,000,000
55		08-350-002	Access to Justice	Jan / 2009 - Dec / 2010	On-going	21,673,992	0	21,673,992
Sub Total						2,833,850,350	3,848,741,650	6,682,592,000

**[720] Social Protection**

NO	Implementing Agency	Project Code	Project Name	Project Period	Status	Part I	Part II	Total
1	Ministry of Persons with Disabilities and the Elderly	07-200-001	Expansion of Social and Vocational Rehabilitation Services at Mulanje School for the Blind	Sep / 2007 - Jun / 2011	On-going	0	30,000,000	30,000,000
2		08-200-001	Improving the Welfare of Older Persons Through Access to Elderly Care Services	Jul / 2008 - Jul / 2015	On-going	0	25,000,000	25,000,000
3		09-200-001	Expansion of Community Based Rehabilitation Services	Jul / 2009 - Jun / 2012	On-going	0	30,010,000	30,010,000
4	Ministry of Gender, Child Development and Community Development	10-320-002	Scale Up Social Cash Transfer Programme	Jul / 2010 - Jun / 2015	New	1,177,485,188	50,000,000	1,227,485,188
5	Ministry of Justice and Constitutional Affairs	09-510-001	Support to Anti Corruption Bureau	Jul / 2009 - Jun / 2012	On-going	0	75,000,000	75,000,000
6	Ministry of Labour	10-370-001	Decent Work Country Program	Jul / 2009 - Jun / 2017	On-going	0	150,000,000	150,000,000
Sub Total						1,177,485,188	360,010,000	1,537,495,188

**[730] Gender**

NO	Implementing Agency	Project Code	Project Name	Project Period	Status	Part I	Part II	Total
1	Ministry of Gender, Child Development and Community Development	07-320-001	Functional Literacy and Integrated Rural Deevlopment	Jan / 2008 - Dec / 2011	On-going	198,689,000	0	198,689,000
2		08-320-001	Refurbishment of Magomero College	Jul / 2008 - Jun / 2013	On-going	0	100,000,000	100,000,000
3		10-320-001	Early Childhood Development Programme	Jul / 2010 - Jun / 2013	New	0	23,000,000	23,000,000
Sub Total						198,689,000	123,000,000	321,689,000

**[740] Tourism Development**

NO	Implementing Agency	Project Code	Project Name	Project Period	Status	Part I	Part II	Total
1	Ministry of Tourism, Wildlife and Culture	05-360-001	Construction of Access Roads to Resort Areas-Salima	Jul / 2005 - Jul / 2013	On-going	0	200,000,000	200,000,000
2		08-360-001	Development of National Monuments and Construction of Cenotaph	Jul / 2008 - Jun / 2014	On-going	0	50,000,000	50,000,000
3		08-360-002	Development of Kamuzu Memorial Park	Jul / 2008 - Jun / 2014	On-going	0	50,000,000	50,000,000

4		08-360-003	Restocking of National Parks, Wildlife Reserves and Sanctuaries	Jul / 2008 - Jun / 2013	On-going	0	110,000,000	110,000,000
5		08-360-004	Development of Ecotourism Infrastructure, facilities and services in National Parks, Wildlife Reserves & Nature Sanctuaries	Jul / 2008 - Jun / 2013	On-going	0	50,000,000	50,000,000
6		08-360-005	Cultural Support Scheme	Dec / 2008 - Dec / 2011	On-going	0	10,000,000	10,000,000
7		08-360-006	Construction of solar powered electric fences in National Parks, Wildlife Reserves and Nature Sanctuaries	Jul / 2008 - Jul / 2013	On-going	0	41,405,000	41,405,000
8		09-360-001	Development of Chongoni Rock Art World Heritage Site	Jul / 2009 - Dec / 2012	On-going	0	50,000,000	50,000,000
9		09-360-002	Development of Malawi Institute of Tourism	Jul / 2009 - Jun / 2012	On-going	0	50,000,000	50,000,000
10		09-360-003	Construction of Model Cultural Villages (Yao, Chewa, Ngoni, Lomwe, Sena)	Jul / 2009 - Jun / 2012	On-going	0	60,000,000	60,000,000
Sub Total						0	671,405,000	671,405,000

**[760] Land and Housing**

NO	Implementing Agency	Project Code	Project Name	Project Period	Status	Part I	Part II	Total
1	Ministry of Lands, Housing and Urban Development	02-130-001	Community based rural land development project	Apr / 2002 - Jul / 2011	On-going	390,303,908	0	390,303,908
2		06-130-001	Construction of Chiefs Houses and Offices	Jul / 2006 - Jun / 2016	On-going	0	20,000,000	20,000,000
3		07-130-001	Malawi/ Zambia Boundary Demarcation Exercise	Sep / 2007 - Aug / 2012	On-going	0	150,000,000	150,000,000
4		07-130-002	Malawi/Mozambique Boundary Re-Affirmation Exercise	Sep / 2007 - Aug / 2012	On-going	0	36,562,000	36,562,000
5		08-130-001	National Slum Upgrading Programme	Jul / 2008 - Jun / 2019	On-going	0	150,000,000	150,000,000
6		09-130-002	Construction of Ministry of Planning and Development Conference room	Jun / 2009 - Nov / 2011	On-going	0	35,000,000	35,000,000
7		09-130-005	Construction of Government Regional Offices in Lilongwe	Jun / 2009 - Nov / 2012	On-going	0	50,000,000	50,000,000
8		09-130-006	National Land Use Plan and Management	Jul / 2009 - Jun / 2011	On-going	0	0	0
9		10-130-001	Development of Land Information Management System for Malawi (Pilot Phase)	Jul / 2010 - Jun / 2013	New	0	100,000,000	100,000,000
10		10-130-002	Mapping For Disaster Management For High Flood Risk Areas of Malawi	Jul / 2010 - Jul / 2013	New	0	0	0
Sub Total						390,303,908	541,562,000	931,865,908
Grand Total						4,600,328,446	5,544,718,650	10,145,047,096



## Annex 5

### 2010/11 – 2014/15 PSIP by Responsible Institution

## Annex 5: 2010/11 – 2014/15 PSIP by Responsible Institution

## [050] State Residences

NO	PSIP Code	Project Name	Project Period	Status	Fund Source	TEC	Fund Type	2010/11	2011/12	2012/13	2013/14	2014/15
1	08-050-001	Construction and Rehabilitation of State Houses and Lodge	Jul / 2008 - Jun / 2011	On-going	GoM	1,200,000,000	Part 1	0	0	0	0	0
							Part 2	120,000,000	0	0	0	0
2	09-050-001	Bituminization of Chikoko-Bay State Lodge Road	Jul / 2009 - Jun / 2011	On-going	GoM	100,000,000	Part 1	0	0	0	0	0
							Part 2	100,000,000	0	0	0	0
Sub total						1,300,000,000	Part1	0	0	0	0	0
							Part2	220,000,000	0	0	0	0
							Total	220,000,000	0	0	0	0

## [060] National Audit Office

NO	PSIP Code	Project Name	Project Period	Status	Fund Source	TEC	Fund Type	2010/11	2011/12	2012/13	2013/14	2014/15
1	03-060-001	Institutional Development Project	Jun / 2004 - Jun / 2012	On-going	Norway	759,689,000	Part 1	192,616,000	152,411,000	0	0	0
							Part 2	0	0	0	0	0
Sub total						759,689,000	Part1	192,616,000	152,411,000	0	0	0
							Part2	0	0	0	0	0
							Total	192,616,000	152,411,000	0	0	0

## [070] The Judiciary

NO	PSIP Code	Project Name	Project Period	Status	Fund Source	TEC	Fund Type	2010/11	2011/12	2012/13	2013/14	2014/15
1	09-070-001	Construction and Rehabilitation of Courts	Jul / 2009 - Jun / 2014	On-going	GoM	500,000,000	Part 1	0	0	0	0	0
							Part 2	80,000,000	100,000,000	100,000,000	100,000,000	100,000,000
2	09-070-002	Extension of Lilongwe High Court	Jul / 2009 - Jun / 2011	On-going	GoM	175,000,000	Part 1	0	0	0	0	0
							Part 2	15,000,000	100,000,000	0	0	0
3	09-070-003	Construction of Blantyre Magistrate Court	Jul / 2009 - Jun / 2011	On-going	GoM	240,000,000	Part 1	0	0	0	0	0
							Part 2	50,000,000	0	0	0	0
4	09-070-004	Construction of Commercial Court	Jul / 2009 - Jun / 2012	On-going	GoM	650,000,000	Part 1	0	0	0	0	0
							Part 2	100,000,000	250,000,000	300,000,000	0	0
5	09-070-005	Construction of Judicial Complex	Jul / 2009 - Jun / 2014	On-going	GoM	14,596,133,800	Part 1	0	0	0	0	0
							Part 2	80,000,000	500,000,000	580,000,000	0	0

Sub total	16,161,133,800	Part1	0	0	0	0	0
		Part2	325,000,000	950,000,000	980,000,000	100,000,000	100,000,000
		Total	325,000,000	950,000,000	980,000,000	100,000,000	100,000,000

**[080] The National Assembly**

NO	PSIP Code	Project Name	Project Period	Status	Fund Source	TEC	Fund Type	2010/11	2011/12	2012/13	2013/14	2014/15
1	08-080-001	Construction of the Malawi National Assembly	Jul / 2008 - Jun / 2011	On-going	GoM	0	Part 1	0	0	0	0	0
							Part 2	100,000,000	0	0	0	0
Sub total						0	Part1	0	0	0	0	0
							Part2	100,000,000	0	0	0	0
							Total	100,000,000	0	0	0	0

**[090] Office of the President and Cabinet**

NO	PSIP Code	Project Name	Project Period	Status	Fund Source	TEC	Fund Type	2010/11	2011/12	2012/13	2013/14	2014/15
1	08-090-001	Public Sector Capacity Development Programme	Jul / 2008 - Jun / 2014	On-going	UNDP/ GoM	1,629,320,000	Part 1	1,243,512,658	1,243,512,658	1,243,512,658	124,512,658	124,512,658
							Part 2	35,000,000	70,000,000	70,000,000	70,000,000	0
2	10-090-001	Malawi Public Service Charter Programme	Jul / 2010 - Sep / 2015	New	Dfid/ GTZ/ Ireland/ UNDP/ GoM	3,420,042,700	Part 1	0	0	0	0	0
							Part 2	50,000,000	89,940,000	89,940,000	89,400,000	89,400,000
3	10-090-002	Green Belt Initiative	Jul / 2010 - Jun / 2015	New	GoM	2,980,000,000	Part 1	0	0	0	0	0
							Part 2	2,000,000,000	2,000,000,000	1,120,000,000	1,520,000,000	120,000,000
4	10-090-003	Establishment of National Registration Bureau	Jul / 2010 - Jun / 2012	New	GoM	3,450,000,000	Part 1	0	0	0	0	0
							Part 2	300,000,000	366,810,000	410,773,500	0	0
5	10-090-004	Quick Impact Result	Jul / 2010 - Jun / 2012	New	GoM	100,000,000	Part 1	0	0	0	0	0
							Part 2	20,000,000	20,000,000	0	0	0
Sub total						11,579,362,700	Part1	1,243,512,658	1,243,512,658	1,243,512,658	124,512,658	124,512,658
							Part2	2,405,000,000	2,546,750,000	1,690,713,500	1,679,400,000	209,400,000
							Total	3,648,512,658	3,790,262,658	2,934,226,158	1,803,912,658	333,912,658

**[093] Department of Public Service Management**

NO	PSIP Code	Project Name	Project Period	Status	Fund Source	TEC	Fund Type	2010/11	2011/12	2012/13	2013/14	2014/15
1	08-093-001	Human Resource Management and Information System	Jul / 2008 - Jun / 2013	On-going	GoM	390,000,000	Part 1	0	0	0	0	0
							Part 2	100,000,000	58,913,000	90,234,000	66,017,000	65,446,000
2	10-093-002	Rehabilitation of SDI Campus	Jul / 2010 - Jun / 2011	New	GoM	20,964,565	Part 1	0	0	0	0	0
							Part 2	20,000,000	0	0	0	0
Sub total						410,964,565	Part1	0	0	0	0	0
							Part2	120,000,000	58,913,000	90,234,000	66,017,000	65,446,000
							Total	120,000,000	58,913,000	90,234,000	66,017,000	65,446,000

**[094] Nutrition, HIV/AIDS and National Aids Commission**

NO	PSIP Code	Project Name	Project Period	Status	Fund Source	TEC	Fund Type	2010/11	2011/12	2012/13	2013/14	2014/15
1	09-094-001	Nutrition Services Delivery Support Project	Jul / 2009 - Jun / 2014	On-going	GoM	400,543,696	Part 1	0	0	0	0	0
							Part 2	125,000,000	100,000,000	57,250,000	33,750,000	0
2	10-094-001	Nutrition HIV and Aids Research Programme	Jul / 2010 - Jun / 2015	New	GoM	715,886,877	Part 1	0	0	0	0	0
							Part 2	35,000,000	150,000,000	160,000,000	149,000,000	100,000,000
Sub total						1,116,430,573	Part1	0	0	0	0	0
							Part2	160,000,000	250,000,000	217,250,000	182,750,000	100,000,000
							Total	160,000,000	250,000,000	217,250,000	182,750,000	100,000,000

**[100] Ministry of National Defence**

NO	PSIP Code	Project Name	Project Period	Status	Fund Source	TEC	Fund Type	2010/11	2011/12	2012/13	2013/14	2014/15
1	04-100-001	Sewage and Water Works	Jul / 2004 - Jun / 2013	On-going	GoM	278,266,000	Part 1	0	0	0	0	0
							Part 2	46,258,000	41,779,000	39,429,000	0	0
2	05-100-001	Improvement of Barracks Roads	Jul / 2005 - Jul / 2016	On-going	GoM	652,000,000	Part 1	0	0	0	0	0
							Part 2	71,403,000	125,000,000	0	0	0
3	06-100-001	Improvement of Airbases	Jul / 2006 - Jun / 2016	On-going	GoM	546,855,000	Part 1	0	0	0	0	0
							Part 2	50,000,000	53,267,000	56,593,000	40,252,000	47,833,000
4	08-100-001	Construction and Rehabilitation of Buildings and Structures	Jul / 2008 - Jun / 2020	On-going	GoM	3,054,975,000	Part 1	0	0	0	0	0
							Part 2	116,559,000	465,754,000	619,822,000	553,254,000	865,268,000
Sub total						4,532,096,000	Part1	0	0	0	0	0
							Part2	284,220,000	685,800,000	715,844,000	593,506,000	913,101,000
							Total	284,220,000	685,800,000	715,844,000	593,506,000	913,101,000

**[110] Ministry of Development Planning and Cooperation**

NO	PSIP Code	Project Name	Project Period	Status	Fund Source	TEC	Fund Type	2010/11	2011/12	2012/13	2013/14	2014/15
1	06-110-001	Joint Support Program to Monitoring and Evaluation	Jul / 2008 - Jun / 2012	On-going	UNDP/ GoM	1,200,000,000	Part 1	135,503,000	122,039,000	0	0	0
							Part 2	20,000,000	25,000,000	0	0	0
2	08-110-001	Infrastructure Services Project (ISP)	Nov / 2006 - Nov / 2011	On-going	IBRD/ GoM	5,782,000,000	Part 1	363,000,000	1,400,000,000	0	0	0
							Part 2	30,000,000	20,000,000	0	0	0
3	08-110-002	Institutional Cooperation Project-Phase 3	Jul / 2010 - Jun / 2013	New	NORAD/ GoM	390,000,000	Part 1	78,000,000	0	0	0	0
							Part 2	50,000,000	50,000,000	50,000,000	0	0
4	09-110-001	Malawi Public Policy Research Centre (MPPRC)	Jul / 2009 - Jun / 2011	On-going	ACBF/ GoM	825,000,000	Part 1	0	0	0	0	0
							Part 2	30,000,000	200,000,000	300,000,000	295,000,000	0
5	09-110-002	Capacity Enhancement in Public Sector Investment Programming (CEPSIP)	Jul / 2009 - Jun / 2011	On-going	JICA/ GoM	200,000,000	Part 1	0	0	0	0	0
							Part 2	35,000,000	0	0	0	0
6	10-110-001	Coordination of National Population Policy	Jul / 2010 - Jun / 2014	New	GoM	750,000,000	Part 1	0	0	0	0	0
							Part 2	50,000,000	150,000,000	165,000,000	200,000,000	140,000,000
7	10-110-002	National Programme for Managing Climate Change-Formulation Stage	Jan / 2010 - Dec / 2012	On-going	Norway/ Dfid/ UNDP	615,000,000	Part 1	342,640,000	200,000,000	72,360,000	0	0
							Part 2	0	0	0	0	0
8	10-110-003	Feasibility Studies and Designs for PSIP Projects	Jul / 2010 - Jun / 2013	New		500,000,000	Part 1	0	0	0	0	0
							Part 2	0	150,000,000	200,000,000	150,000,000	0
Sub total						10,262,000,000	Part1	919,143,000	1,722,039,000	72,360,000	0	0
							Part2	215,000,000	595,000,000	715,000,000	645,000,000	140,000,000
							Total	1,134,143,000	2,317,039,000	787,360,000	645,000,000	140,000,000

**[111] National Statistical Office**

NO	PSIP Code	Project Name	Project Period	Status	Fund Source	TEC	Fund Type	2010/11	2011/12	2012/13	2013/14	2014/15
1	03-111-001	Support to the 2008 Population and Housing Census	Jul / 2003 - Jun / 2011	On-going	UNFPA/ EU/ GTZ/ GoM	3,000,000,000	Part 1	291,000,000	0	0	0	0
							Part 2	50,000,000	0	0	0	0
2	06-111-001	Malawi Statistical System Project (MSSP)	Jul / 2006 - Oct / 2010	On-going	ACBF/ GoM	384,462,540	Part 1	22,615,000	0	0	0	0
							Part 2	37,402,387	0	0	0	0
3	07-111-001	Statistics and Planning for the MGDS Institutional Technical Cooperation	Jul / 2007 - Jul / 2012	On-going	Norway	485,925,000	Part 1	156,048,000	228,060,000	160,403,000	0	0
							Part 2	0	0	0	0	0
4	08-111-001	Performance, Evidence and Accountability (PEA)	Oct / 2008 - Oct / 2011	On-going	Dfid/ GoM	384,462,540	Part 1	0	0	0	0	0
							Part 2	35,090,900	0	0	0	0

## 2010/11 Public Sector Investment Programme

5	08-111-002	Malawi Socio-Economic Database (MASEDA)	Jun / 2008 - Jun / 2012	On-going	UNICEF/ Japan	0	Part 1	0	0	0	0	0
							Part 2	0	0	0	0	0
6	09-111-001	Third Integrated Household Survey (IHS3)	Oct / 2009 - Dec / 2011	On-going	IBRD/ Norway/ GoM	0	Part 1	37,000,000	26,206,884	0	0	0
							Part 2	20,781,363	29,556,272	0	0	0
7	09-111-002	2009 Malawi Demographic and Health Survey	Jul / 2009 - Aug / 2011	On-going	UNICEF/ USAID	3,000,000,000	Part 1	96,077,196	1,861,385	0	0	0
							Part 2	0	0	0	0	0
8	10-111-001	Welfare Monitoring Survey	Jun / 2010 - Jul / 2011	On-going	Norway/ GoM	0	Part 1	47,000,000	0	0	0	0
							Part 2	7,000,000	0	0	0	0
Sub total						7,254,850,080	Part1	649,740,196	256,128,269	160,403,000	0	0
							Part2	150,274,650	29,556,272	0	0	0
							Total	800,014,846	285,684,541	160,403,000	0	0

**[120] Ministry of Local Government and Rural Development**

NO	PSIP Code	Project Name	Project Period	Status	Fund Source	TEC	Fund Type	2010/11	2011/12	2012/13	2013/14	2014/15
1	04-120-001	Rural Livelihoods Support Programme	Aug / 2004 - Sep / 2013	On-going	IFAD/ GoM	2,310,000,000	Part 1	222,311,464	242,018,280	208,799,714	312,744,286	362,266,928
							Part 2	15,000,000	16,500,000	18,150,000	19,965,000	21,962,000
2	05-120-001	Development of the Rural Growth Centres	Jul / 2005 - Jun / 2013	On-going	GoM	4,200,000,000	Part 1	0	0	0	0	0
							Part 2	345,000,000	1,000,000,000	1,200,000,000	0	0
3	05-120-002	Income Generating Public Works Programme	Aug / 2005 - Jun / 2011	On-going	EU	1,124,022,000	Part 1	1,004,002,000	950,852,000	902,532,000	0	0
							Part 2	0	120,000,000	0	0	0
4	06-120-001	Construction of Truck Parks	Jul / 2006 - Jun / 2015	On-going		240,000,000	Part 1	0	0	0	0	0
							Part 2	0	89,000,000	10,900,000	120,000,000	150,000,000
5	07-120-001	Construction of Flea Markets, Carpentry and Curios	Jul / 2007 - Jun / 2011	On-going	GoM	230,000,000	Part 1	0	0	0	0	0
							Part 2	100,000,000	240,000,000	0	0	0
6	07-120-002	Development of Urban and Rural Markets	Jul / 2007 - Jun / 2014	On-going	GoM	552,000,000	Part 1	0	0	0	0	0
							Part 2	238,185,886	440,000,000	484,000,000	500,000,000	0
7	08-120-001	Support to the Development of SEPS & DDPS	Jul / 2008 - Jun / 2011	On-going	GTZ/ GoM	142,000,000	Part 1	0	0	0	0	0
							Part 2	17,631,460	6,000,000	0	0	0
8	08-120-002	Rural Livelihoods and Economic Enhancement Programme	Jul / 2008 - Jun / 2015	On-going	IFAD/ GoM	2,654,250	Part 1	113,125,000	626,250,000	513,125,000	313,125,000	313,125,000
							Part 2	11,866,514	11,000,000	12,100,000	13,310,000	14,641,000
9	09-120-001	Support to Local Economic Development	Jul / 2009 - Dec / 2014	On-going	ADB/ GoM	0	Part 1	171,498,177	171,498,177	171,498,177	0	0
							Part 2	30,316,140	0	0	0	0
Sub total						8,800,676,250	Part1	1,510,936,641	1,990,618,457	1,795,954,891	625,869,286	675,391,928

		Part2	758,000,000	1,922,500,000	1,725,150,000	653,275,000	186,603,000
		Total	2,268,936,641	3,913,118,457	3,521,104,891	1,279,144,286	861,994,928

### [130] Ministry of Lands, Housing and Urban Development

NO	PSIP Code	Project Name	Project Period	Status	Fund Source	TEC	Fund Type	2010/11	2011/12	2012/13	2013/14	2014/15
1	02-130-001	Community based rural land development project	Apr / 2002 - Jul / 2011	On-going	IBRD	5,320,000,000	Part 1	390,303,908	0	0	0	0
							Part 2	0	0	0	0	0
2	06-130-001	Construction of Chiefs Houses and Offices	Jul / 2006 - Jun / 2016	On-going	GoM	2,100,000,000	Part 1	0	0	0	0	0
							Part 2	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
3	06-130-002	Hydrographic Survey of Lake Malawi and Other Major Water Bodies	Dec / 2006 - Jun / 2012	On-going	GoM	350,000,000	Part 1	0	0	0	0	0
							Part 2	20,000,000	60,000,000	0	0	0
4	07-130-001	Malawi/ Zambia Boundary Demarcation Exercise	Sep / 2007 - Aug / 2012	On-going	GoM	446,203,000	Part 1	0	0	0	0	0
							Part 2	150,000,000	180,000,000	0	0	0
5	07-130-002	Malawi/Mozambique Boundary Re-Affirmation Exercise	Sep / 2007 - Aug / 2012	On-going	GoM	2,176,190,000	Part 1	0	0	0	0	0
							Part 2	36,562,000	40,000,000	0	0	0
6	08-130-001	National Slum Upgrading Programme	Jul / 2008 - Jun / 2019	On-going	UN-HABITAT/ GoM	1,490,100,000	Part 1	0	0	0	0	0
							Part 2	150,000,000	500,000,000	0	0	0
7	09-130-001	Construction of Government Office at Capital Hill (GOCH)	Jun / 2009 - Nov / 2019	On-going	GoM	4,000,000,000	Part 1	0	0	0	0	0
							Part 2	200,000,000	200,000,000	200,000,000	200,000,000	200,000,000
8	09-130-002	Construction of Ministry of Planning and Development Conference room	Jun / 2009 - Nov / 2011	On-going	GoM	200,000,000	Part 1	0	0	0	0	0
							Part 2	35,000,000	10,000,000	0	0	0
9	09-130-005	Construction of Government Regional Offices in Lilongwe	Jun / 2009 - Nov / 2012	On-going	GoM	400,000,000	Part 1	0	0	0	0	0
							Part 2	50,000,000	100,000,000	100,000,000	100,000,000	0
10	09-130-006	National Land Use Plan and Management	Jul / 2009 - Jun / 2011	On-going		452,028,600	Part 1	0	0	0	0	0
							Part 2	0	0	0	0	0
11	10-130-001	Development of Land Information Management System for Malawi (Pilot Phase)	Jul / 2010 - Jun / 2013	New	GoM	1,785,159,915	Part 1	0	0	0	0	0
							Part 2	100,000,000	565,058,100	600,000,000	0	0
12	10-130-002	Mapping For Disaster Management For High Flood Risk Areas of Malawi	Jul / 2010 - Jul / 2013	New		1,046,311,932	Part 1	0	0	0	0	0
							Part 2	0	0	0	0	0
13	10-130-003	Construction of National Intelligence Service(NIS) Office	Jul / 2010 - Jun / 2013	New		900,000,000	Part 1	0	0	0	0	0
							Part 2	0	0	0	0	0
Sub total						20,665,993,447	Part1	390,303,908	0	0	0	0
							Part2	761,562,000	1,675,058,100	920,000,000	320,000,000	220,000,000
							Total	1,151,865,908	1,675,058,100	920,000,000	320,000,000	220,000,000

**[180] Ministry of Youth Development and Sports**

NO	PSIP Code	Project Name	Project Period	Status	Fund Source	TEC	Fund Type	2010/11	2011/12	2012/13	2013/14	2014/15
1	08-180-002	Rehabilitation of Sporting Facilities (BAT Ground, Kamuzu Institute for Sports and Silver Stadium)	Jul / 2008 - Jun / 2012	On-going	GoM	111,000,000	Part 1	0	0	0	0	0
							Part 2	30,000,000	40,000,000	0	0	0
2	08-180-003	Intergrated Youth Development Program	Jul / 2008 - Jun / 2013	On-going	GoM	6,269,733,200	Part 1	0	0	0	0	0
							Part 2	150,000,000	400,000,000	400,528,000	0	0
3	09-180-001	Construction of National Stadium	Mar / 2010 - Jun / 2012	On-going	PRC/ GoM	9,395,000,000	Part 1	0	0	0	0	0
							Part 2	50,000,000	0	0	0	0
4	09-180-002	Construction of National Indoor Sports Complex	Jul / 2009 - Jun / 2013	On-going	GoM	600,000,000	Part 1	0	0	0	0	0
							Part 2	150,000,000	150,000,000	50,000,000	0	0
5	10-180-001	Rehabilitation and Extension of Kamuzu Stadium	Jul / 2010 - Jun / 2014	New	GoM	1,200,000,000	Part 1	0	0	0	0	0
							Part 2	130,000,000	540,000,000	340,000,000	0	0
6	10-180-002	Construction of Youth Centre in Mzuzu	Jul / 2010 - Jun / 2014	New	GoM	837,750,000	Part 1	0	0	0	0	0
							Part 2	30,000,000	256,500,000	209,250,000	242,000,000	0
Sub total						18,413,483,200	Part1	0	0	0	0	0
							Part2	540,000,000	1,386,500,000	999,778,000	242,000,000	0
							Total	540,000,000	1,386,500,000	999,778,000	242,000,000	0

**[190] Ministry of Agriculture and Food Security**

NO	PSIP Code	Project Name	Project Period	Status	Fund Source	TEC	Fund Type	2010/11	2011/12	2012/13	2013/14	2014/15
1	03-190-001	Lake Malawi Artisanal Fisheries Development project	Sep / 2003 - Dec / 2010	On-going	ADB	901,980,000	Part 1	0	0	0	0	0
							Part 2	0	0	0	0	0
2	04-190-003	Malawi Agriculture Commodity Exchange	Jul / 2004 - Jun / 2011	On-going		660,000,000	Part 1	0	0	0	0	0
							Part 2	0	0	0	0	0
3	05-190-001	Promotion of Cotton Production	Jul / 2005 - Jun / 2012	On-going	GoM	798,816,262	Part 1	0	0	0	0	0
							Part 2	50,000,000	0	0	0	0
4	05-190-002	Livestock Specialist Training	Jul / 2005 - Jun / 2011	On-going	GoM	227,000,000	Part 1	0	0	0	0	0
							Part 2	25,000,000	0	0	0	0
5	06-190-001	Animal Health Improvement Project	Jul / 2006 - Jun / 2011	On-going		190,509,320	Part 1	0	0	0	0	0
							Part 2	0	0	0	0	0
6	06-190-002	Presidential Initiative in Aquaculture Development (PIAD)	Feb / 2006 - Jun / 2011	On-going	GoM	4,000,000,000	Part 1	0	0	0	0	0
							Part 2	125,000,000	0	0	0	0

## 2010/11 Public Sector Investment Programme

7	06-190-004	Irrigation Rural Livelihood and Agriculture (IRLAD)	Jul / 2006 - Jun / 2012	On-going	IBRD/ IFAD/ GoM	6,720,000,000	Part 1	1,168,092,000	1,284,901,000	0	0	0
							Part 2	40,000,000	47,545,037	0	0	0
8	06-190-005	Improvement of Irrigation Infrastructure in Agriculture Research Station	Jul / 2006 - Jul / 2012	On-going	GoM	379,925,500	Part 1	0	0	0	0	0
							Part 2	65,000,000	70,000,000	0	0	0
9	06-190-007	Farm Income Diversification Project	Jul / 2006 - Jun / 2012	On-going	EU	484,158,277	Part 1	545,543,000	4,144,860,292	0	0	0
							Part 2	0	0	0	0	0
10	06-190-009	Upscaling Production of Breeder & Basic Seed & Livestock	Jul / 2006 - Jun / 2012	On-going	GoM	715,766,910	Part 1	0	0	0	0	0
							Part 2	50,000,000	47,653,672	0	0	0
11	07-190-001	Strengthening Institutions for the Risk Management of Transboundary Animal Diseases in the SADC Region Project	Jan / 2007 - Jan / 2012	On-going	ADB	3,039,894,322	Part 1	0	0	0	0	0
							Part 2	0	0	0	0	0
12	08-190-002	Diary Development Project	Jul / 2008 - Jun / 2013	On-going	GoM	396,000,000	Part 1	0	0	0	0	0
							Part 2	100,000,000	156,298,120	171,927,932	0	0
13	09-190-001	Agriculture Development Programme	Jul / 2009 - Jun / 2013	On-going	Norway/ IDA/ GoM	42,000,000	Part 1	1,709,104,202	0	0	0	0
							Part 2	60,000,000	64,000,000	64,000,000	0	0
14	10-190-001	Use of small metallic silos	Jul / 2010 - Jun / 2013	New	GoM	52,100,920	Part 1	0	0	0	0	0
							Part 2	100,000,000	8,508,410	8,508,410	0	0
15	10-190-002	Agriculture Infrastructure Support Project	Jul / 2010 - Dec / 2015	New	ADB/ GoM	3,575,672,100	Part 1	631,132,420	631,132,420	631,132,420	631,132,420	631,132,420
							Part 2	120,000,000	52,525,000	52,525,000	0	0
Sub total						22,183,823,611	Part1	4,053,871,622	6,060,893,712	631,132,420	631,132,420	631,132,420
							Part2	735,000,000	446,530,239	296,961,342	0	0
							Total	4,788,871,622	6,507,423,951	928,093,762	631,132,420	631,132,420

**[200] Ministry of Persons with Disabilities and the Elderly**

NO	PSIP Code	Project Name	Project Period	Status	Fund Source	TEC	Fund Type	2010/11	2011/12	2012/13	2013/14	2014/15
1	07-200-001	Expansion of Social and Vocational Rehabilitation Services at Mulanje School for the Blind	Sep / 2007 - Jun / 2011	On-going	GoM	213,000,000	Part 1	0	0	0	0	0
							Part 2	30,000,000	0	0	0	0
2	08-200-001	Improving the Welfare of Older Persons Through Access to Elderly Care Services	Jul / 2008 - Jul / 2015	On-going	GoM	465,000,000	Part 1	0	0	0	0	0
							Part 2	25,000,000	0	0	0	0
3	09-200-001	Expansion of Community Based Rehabilitation Services	Jul / 2009 - Jun / 2012	On-going	GoM	880,010,000	Part 1	0	0	0	0	0
							Part 2	30,010,000	33,000,000	0	0	0
4	10-200-001	Upgrading Special Needs Education Institutions	Jul / 2010 - Jun / 2015	New	GoM	285,000,000	Part 1	0	0	0	0	0
							Part 2	65,000,000	90,000,000	50,000,000	40,000,000	40,000,000

Sub total	1,843,010,000	Part1	0	0	0	0	0
		Part2	150,010,000	123,000,000	50,000,000	40,000,000	40,000,000
		Total	150,010,000	123,000,000	50,000,000	40,000,000	40,000,000

**[210] Ministry of Irrigation and Water Development**

NO	PSIP Code	Project Name	Project Period	Status	Fund Source	TEC	Fund Type	2010/11	2011/12	2012/13	2013/14	2014/15
1	05-210-001	Dispersed Boreholes Construction and Rehabilitation Programmes	Apr / 2005 - Jun / 2014	On-going	GoM	795,000,000	Part 1	0	0	0	0	0
							Part 2	110,000,000	112,000,000	112,500,000	112,500,000	0
2	07-210-001	Second National Water Development Project (NWDP II)	Nov / 2007 - Nov / 2012	On-going	IBRD/ UNICEF/ EU/ GoM	12,495,000,000	Part 1	2,709,390,000	5,619,867,120	6,818,138,250	0	0
							Part 2	250,000,000	538,391,810	620,730,600	0	0
3	07-210-004	Small Farms Irrigation Project	Jul / 2007 - Jul / 2010	On-going	GoM	286,824,000	Part 1	0	0	0	0	0
							Part 2	122,000,000	0	0	0	0
4	08-210-001	Water Retention Structure Development Programme	Jul / 2008 - Jun / 2015	On-going	GoM	39,192,995,483	Part 1	0	0	0	0	0
							Part 2	300,000,000	438,882,137	439,798,130	1,707,539,000	1,463,808,500
5	08-210-002	SADC - HYCOS	Jul / 2008 - Jul / 2011	On-going	GoM	80,000,000	Part 1	0	0	0	0	0
							Part 2	25,000,000	0	0	0	0
6	08-210-003	Songwe River Basin Development Programme	Jul / 2008 - Jul / 2012	On-going	IDA/ ADB/ GoM	1,527,540,000	Part 1	610,645,000	407,097,000	0	0	0
							Part 2	130,000,000	100,000,000	0	0	0
7	08-210-004	Smallholder Crop Production and Marketing Project	Jul / 2008 - Jun / 2012	On-going	GoM	2,965,046,000	Part 1	0	0	0	0	0
							Part 2	55,566,000	0	0	0	0
8	08-210-006	Establishment of Surface and Groundwater Monitoring and Management Programme	Apr / 2008 - Jun / 2011	On-going	GoM	1,090,000,000	Part 1	0	0	0	0	0
							Part 2	120,000,000	0	0	0	0
9	09-210-001	Malawi Irrigation Support Programme	Jun / 2009 - Jul / 2010	On-going	GoM	0	Part 1	0	0	0	0	0
							Part 2	75,000,000	0	0	0	0
10	10-210-001	Ground Water Extraction for Rural Piped Water Supply in Malawi	Jul / 2010 - Jun / 2015	New	GoM	340,895,470	Part 1	0	0	0	0	0
							Part 2	80,000,000	76,895,592	66,865,732	58,144,115	50,560,100
Sub total						58,773,300,953	Part1	3,320,035,000	6,026,964,120	6,818,138,250	0	0
							Part2	1,267,566,000	1,266,169,539	1,239,894,462	1,878,183,115	1,514,368,600
							Total	4,587,601,000	7,293,133,659	8,058,032,712	1,878,183,115	1,514,368,600

**[240] Office of the Vice President**

NO	PSIP Code	Project Name	Project Period	Status	Fund Source	TEC	Fund Type	2010/11	2011/12	2012/13	2013/14	2014/15
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1	10-240-001	Upgrading Government Print	Jul / 2010 - Jun / 2012	New	GoM	2,600,000,000	Part 1	0	0	0	0	0
							Part 2	100,000,000	200,000,000	0	0	0
2	10-240-002	Rehabilitation of VP residence	Jul / 2010 - Jun / 2013	New	GoM	25,000,000	Part 1	0	0	0	0	0
							Part 2	25,000,000	0	0	0	0
Sub total						2,625,000,000	Part1	0	0	0	0	0
							Part2	125,000,000	200,000,000	0	0	0
							Total	125,000,000	200,000,000	0	0	0

**[250] Ministry of Education, Science and Technology**

NO	PSIP Code	Project Name	Project Period	Status	Fund Source	TEC	Fund Type	2010/11	2011/12	2012/13	2013/14	2014/15
1	02-250-001	Rehabilitation of 4 National Secondary Schools	Feb / 2002 - Jun / 2011	On-going	GoM	5,180,000,000	Part 1	0	0	0	0	0
							Part 2	100,000,000	0	0	0	0
2	06-250-001	Rehabilitation and extension of Malawi Institute of Education Hostels	Jul / 2006 - Jun / 2012	On-going	GoM	100,000,000	Part 1	0	0	0	0	0
							Part 2	30,000,000	30,000,000	0	0	0
3	08-250-001	Development of Lilongwe University of Science & Technology	Jul / 2008 - Jun / 2013	On-going	GoM	3,420,000,000	Part 1	0	0	0	0	0
							Part 2	200,000,000	300,000,000	300,000,000	0	0
4	08-250-002	Construction of Oxidation Ponds at Mzuzu University	Jul / 2008 - Jun / 2013	On-going	GoM	60,000,000	Part 1	0	0	0	0	0
							Part 2	50,000,000	5,000,000	5,000,000	0	0
5	08-250-003	Rehabilitation and Re-Equipping Technical Schools	Jul / 2009 - Jun / 2011	On-going	GoM	12,000,000	Part 1	0	0	0	0	0
							Part 2	50,000,000	0	0	0	0
6	08-250-004	Construction of girls hostels.	Jul / 2008 - Jun / 2013	On-going	GoM	2,700,000,000	Part 1	0	0	0	0	0
							Part 2	450,000,000	900,000,000	1,080,000,000	0	0
7	08-250-005	Re-Construction and Expansion of Selected Community Day Secondary Schools (CDSSs) to Convention Secondary Schools(ADF IV)	Jul / 2008 - Jun / 2012	On-going		4,950,000,000	Part 1	0	0	0	0	0
							Part 2	0	100,000,000	100,000,000	0	0
8	08-250-006	Education Sector Support (ESSUP)	Jul / 2008 - Jun / 2012	On-going	IBRD/ GoM	1,200,000,000	Part 1	1,194,301,300	0	0	0	0
							Part 2	20,000,000	20,000,000	0	0	0
9	08-250-007	Rehabilitation of Conventional Secondary School	Jul / 2008 - Jun / 2012	On-going	GoM	1,200,000,000	Part 1	0	0	0	0	0
							Part 2	300,000,000	0	0	0	0
10	08-250-008	Rehabilitation of University of Malawi	Jun / 2008 - Jun / 2012	On-going		1,358,342,000	Part 1	0	0	0	0	0
							Part 2	0	250,000,000	250,000,000	0	0
11	09-250-001	Re-Construction and Expansion of Selected Community Day Secondary Schools (CDSSs) to Convention Secondary Schools (ADF V)	Jul / 2009 - Jun / 2013	On-going	ADB/ GoM	4,950,000,000	Part 1	577,046,355	0	0	0	0
							Part 2	300,392,000	432,392,000	432,392,000	0	0

12	09-250-002	Mass Adult Literacy	Jul / 2009 - Jun / 2014	On-going	GoM	5,158,600,000	Part 1	0	0	0	0	0
							Part 2	70,000,000	160,000,000	180,000,000	200,000,000	0
13	10-250-001	Construction of 3 Teachers Training Colleges for Primary School Teachers	Jul / 2010 - Jun / 2012	New	BADEA	4,760,000,000	Part 1	2,380,000,000	2,380,000,000	0	0	0
							Part 2	0	0	0	0	0
14	10-250-002	Rehabilitation of Primary Schools	Jul / 2010 - Jun / 2013	New	GoM	1,680,000,000	Part 1	0	0	0	0	0
							Part 2	500,000,000	0	0	0	0
15	10-250-003	Rehabilitation of Teachers Training Colleges	Jul / 2010 - Jun / 2013	New	GoM	5,000,000,000	Part 1	0	0	0	0	0
							Part 2	150,000,000	200,000,000	200,000,000	0	0
Sub total						41,728,942,000	Part1	4,151,347,655	2,380,000,000	0	0	0
							Part2	2,220,392,000	2,397,392,000	2,547,392,000	200,000,000	0
							Total	6,371,739,655	4,777,392,000	2,547,392,000	200,000,000	0

**[260] Ministry of Foreign Affairs**

NO	PSIP Code	Project Name	Project Period	Status	Fund Source	TEC	Fund Type	2010/11	2011/12	2012/13	2013/14	2014/15
1	07-260-001	Construction and Acquisition of Chanceries and Official Residences in Malawi Mission Abroad	Jul / 2007 - Jun / 2015	On-going	GoM	4,320,000,000	Part 1	0	0	0	0	0
							Part 2	700,000,000	1,865,000,000	360,000,000	650,000,000	350,000,000
Sub total						4,320,000,000	Part1	0	0	0	0	0
							Part2	700,000,000	1,865,000,000	360,000,000	650,000,000	350,000,000
							Total	700,000,000	1,865,000,000	360,000,000	650,000,000	350,000,000

**[270] Ministry of Finance**

NO	PSIP Code	Project Name	Project Period	Status	Fund Source	TEC	Fund Type	2010/11	2011/12	2012/13	2013/14	2014/15
1	07-270-001	MASAF Urban Window	Jul / 2007 - Jun / 2012	On-going	GoM	500,000,000	Part 1	0	0	0	0	0
							Part 2	250,000,000	0	0	0	0
2	07-270-022	MASAF Rural Window	Jul / 2007 - Jun / 2011	On-going	GoM	500,000,000	Part 1	0	0	0	0	0
							Part 2	250,000,000	0	0	0	0
3	08-270-001	Introduction of New Budgeting System	Jul / 2008 - Jun / 2012	On-going	GoM	0	Part 1	0	0	0	0	0
							Part 2	100,000,000	137,000,000	0	0	0
4	08-270-002	Support to Policy Making, Coordination and the Budget.	Jul / 2008 - Jun / 2011	On-going		0	Part 1	0	0	0	0	0
							Part 2	0	0	0	0	0
5	09-270-001	Construction of Custom Designed Offices for the Malawi Accountants	Jul / 2009 - Jun / 2011	On-going		356,000,000	Part 1	0	0	0	0	0
							Part 2	0	0	0	0	0
6	09-270-002	Financial Inclusion in Malawi	Jul / 2009	On-	GoM	0	Part 1	0	0	0	0	0

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			- Jun / 2011	going			Part 2	100,000,000	0	0	0	0	0
7	09-270-004	Technical Cooperation Facility II	Jul / 2009 - Jun / 2011	On-going		0	Part 1	0	0	0	0	0	0
							Part 2	0	0	0	0	0	0
8	09-270-005	Micro Projects	Jul / 2009 - Jun / 2011	On-going		0	Part 1	0	0	0	0	0	0
							Part 2	0	0	0	0	0	0
9	09-270-008	NAO Capacity Building Programme (Phase II)	Jan / 2010 - Dec / 2015	On-going	EU/ GoM	0	Part 1	315,804,504	315,804,504	315,804,504	315,804,504	315,804,504	315,804,504
							Part 2	19,105,000	19,105,000	19,105,000	19,105,000	19,105,000	19,105,000
10	09-270-009	Third Malawi Social Action Fund(MASAF 3 APL2)	Mar / 2009 - Sep / 2013	On-going	IBRD/ GoM	500,000,000	Part 1	1,400,000,000	0	0	0	0	0
							Part 2	700,000,000	0	0	0	0	0
11	09-270-010	Millenium Challenge Account Project	Jan / 2009 - Dec / 2011	On-going	GoM	115,000,000	Part 1	0	0	0	0	0	0
							Part 2	115,000,000	0	0	0	0	0
12	10-270-001	Capacity Building for the Budget Division	Jul / 2010 - Jun / 2013	New	GoM	250,000,000	Part 1	0	0	0	0	0	0
							Part 2	100,000,000	82,972,000	71,028,000	0	0	0
Sub total						2,221,000,000	Part1	1,715,804,504	315,804,504	315,804,504	315,804,504	315,804,504	315,804,504
							Part2	1,634,105,000	239,077,000	90,133,000	19,105,000	19,105,000	0
							Total	3,349,909,504	554,881,504	405,937,504	334,909,504	334,909,504	0

**[271] Accountant General**

NO	PSIP Code	Project Name	Project Period	Status	Fund Source	TEC	Fund Type	2010/11	2011/12	2012/13	2013/14	2014/15
1	05-271-001	Accounting System Review (IFMIS)	Nov / 2005 - Jun / 2011	On-going	GoM	122,000,000	Part 1	0	0	0	0	0
							Part 2	122,000,000	0	0	0	0
2	07-271-001	Construction of Treasury Cashiers ( Lilongwe city and districts)	Jul / 2007 - Jun / 2013	On-going	GoM	372,000,000	Part 1	0	0	0	0	0
							Part 2	120,000,000	126,000,000	126,000,000	0	0
3	09-271-001	Capacity Building for Accountant General	Jul / 2009 - Jun / 2011	On-going	GoM	174,000,000	Part 1	0	0	0	0	0
							Part 2	174,000,000	0	0	0	0
4	10-271-001	Decentralisation of IFMIS	Jul / 2008 - Jun / 2012	On-going	GoM	3,374,911,145	Part 1	0	0	0	0	0
							Part 2	322,000,000	150,000,000	150,000,000	150,000,000	0
Sub total						4,042,911,145	Part1	0	0	0	0	0
							Part2	738,000,000	276,000,000	276,000,000	150,000,000	0
							Total	738,000,000	276,000,000	276,000,000	150,000,000	0

**[310] Ministry of Health**

NO	PSIP Code	Project Name	Project Period	Status	Fund Source	TEC	Fund Type	2010/11	2011/12	2012/13	2013/14	2014/15
1	06-310-001	Construction of Staff House and Health Centers - Umoyo Project	Jun / 2007 - Jun / 2013	On-going	SWAP/GoM	7,260,000,000	Part 1	0	0	0	0	0
							Part 2	500,000,000	1,100,000,000	0	0	0
2	06-310-002	Support to the Health Sector	Jun / 2006 - Jun / 2011	On-going	ADB	2,100,000,000	Part 1	1,000,000,000	0	0	0	0
							Part 2	0	0	0	0	0
3	06-310-003	Rehabilitation of Zomba Central Hospital	Jun / 2006 - Jun / 2012	On-going	SWAP/GoM	1,000,000,000	Part 1	0	0	0	0	0
							Part 2	250,000,000	150,000,000	0	0	0
4	06-310-004	Refurbishment of Laboratories	Jun / 2006 - Jun / 2011	On-going	SWAP/GoM	700,000,000	Part 1	0	0	0	0	0
							Part 2	150,000,000	0	0	0	0
5	06-310-005	Construction of New Phalombe District hospital	Jun / 2006 - Jun / 2013	On-going	BADEA/GoM	0	Part 1	445,000,000	44,500,000	245,000,000	0	0
							Part 2	55,000,000	55,000,000	55,000,000	0	0
6	06-310-006	Construction of New Nkhatabay District Hospital	Jun / 2006 - Jun / 2013	On-going	OPEC/GoM	1,500,000,000	Part 1	445,000,000	445,000,000	245,000,000	0	0
							Part 2	55,000,000	55,000,000	55,000,000	0	0
7	06-310-007	Construction of New Dowa District Hospital	Jun / 2006 - Jun / 2013	On-going	SWAP/GoM	1,500,000,000	Part 1	0	0	0	0	0
							Part 2	55,000,000	500,000,000	500,000,000	0	0
8	07-310-001	Rehabilitation of Balaka District Hospital	Jun / 2007 - Jun / 2011	On-going	SWAP/GoM	150,000,000	Part 1	0	0	0	0	0
							Part 2	40,000,000	0	0	0	0
9	08-310-001	Rehabilitation of Chancy Maples Mobile Clinic	Jun / 2008 - Jun / 2012	On-going	CMT/GoM	400,000,000	Part 1	200,000,000	125,000,000	0	0	0
							Part 2	50,000,000	50,000,000	0	0	0
10	08-310-002	Support to Immunisation Programme	Jun / 2009 - Jun / 2013	On-going	GAVI	475,000,000	Part 1	280,000,000	150,000,000	0	0	0
							Part 2	0	0	0	0	0
11	09-310-001	Construction of Central Medical Stores	Jun / 2009 - Jun / 2013	On-going	SWAP/GoM	750,000,000	Part 1	0	0	0	0	0
							Part 2	100,000,000	375,000,000	275,000,000	0	0
12	09-310-002	Construction of Cancer Centre	Jun / 2009 - Jun / 2014	On-going	SWAP/GoM	1,200,000,000	Part 1	0	0	0	0	0
							Part 2	100,000,000	490,000,000	200,000,000	100,000,000	0
Sub total						17,035,000,000	Part1	2,370,000,000	764,500,000	490,000,000	0	0
							Part2	1,355,000,000	2,775,000,000	1,085,000,000	100,000,000	0
							Total	3,725,000,000	3,539,500,000	1,575,000,000	100,000,000	0

**[320] Ministry of Gender, Child Development and Community Development**

NO	PSIP Code	Project Name	Project Period	Status	Fund Source	TEC	Fund Type	2010/11	2011/12	2012/13	2013/14	2014/15
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1	07-320-001	Functional Literacy and Integrated Rural Deevlopment	Jan / 2008 - Dec / 2011	On-going	UNDP	844,158,000	Part 1	198,689,000	188,838,000	189,704,000	0	0
							Part 2	0	0	0	0	0
2	08-320-001	Refurbishment of Magomero College	Jul / 2008 - Jun / 2013	On-going	GoM	681,480,000	Part 1	0	0	0	0	0
							Part 2	100,000,000	169,600,000	117,000,000	99,400,000	0
3	10-320-001	Early Childhood Development Programme	Jul / 2010 - Jun / 2013	New	GoM	250,000,000	Part 1	0	0	0	0	0
							Part 2	23,000,000	100,000,000	100,000,000	0	0
4	10-320-002	Scale Up Social Cash Transfer Programme	Jul / 2010 - Jun / 2015	New	Global Fund/ UNICEF/ GTZ/ GoM	30,510,282,584	Part 1	1,177,485,188	962,000,000	962,000,000	370,000,000	370,000,000
							Part 2	50,000,000	0	0	0	0
Sub total						32,285,920,584	Part1	1,376,174,188	1,150,838,000	1,151,704,000	370,000,000	370,000,000
							Part2	173,000,000	269,600,000	217,000,000	99,400,000	0
							Total	1,549,174,188	1,420,438,000	1,368,704,000	469,400,000	370,000,000

[330] Ministry of Information and Civic Education

NO	PSIP Code	Project Name	Project Period	Status	Fund Source	TEC	Fund Type	2010/11	2011/12	2012/13	2013/14	2014/15
1	09-330-001	National Fiber Optic Cable Backbone Network - District Connection	Jan / 2010 - Dec / 2012	On-going	PRC/ GoM	13,000,000,000	Part 1	6,200,000,000	6,200,000,000	0	0	0
							Part 2	150,000,000	200,000,000	200,000,000	0	0
2	10-330-001	Digital Migration Projects	Aug / 2010 - Jul / 2015	New	GoM	723,928,780	Part 1	0	0	0	0	0
							Part 2	190,691,500	355,396,280	88,920,500	88,920,500	0
Sub total						13,723,928,780	Part1	6,200,000,000	6,200,000,000	0	0	0
							Part2	340,691,500	555,396,280	288,920,500	88,920,500	0
							Total	6,540,691,500	6,755,396,280	288,920,500	88,920,500	0

[340] Ministry of Internal Affairs and Public Security

NO	PSIP Code	Project Name	Project Period	Status	Fund Source	TEC	Fund Type	2010/11	2011/12	2012/13	2013/14	2014/15
1	06-340-001	Construction of Maximum Security Prison	Jul / 2006 - Jun / 2012	On-going	GoM	600,305,000	Part 1	0	0	0	0	0
							Part 2	80,000,000	96,352,000	0	0	0
2	07-340-001	Construction of Prison Cells and Staff Houses	Jul / 2007 - Jun / 2015	On-going	GoM	1,000,000,000	Part 1	0	0	0	0	0
							Part 2	100,400,000	250,000,000	250,000,000	300,000,000	300,000,000
3	08-340-001	Computerisation of Boarder Entry and Exit	Jul / 2008 - Jun / 2012	On-going	GoM	945,000,000	Part 1	0	0	0	0	0
							Part 2	20,000,000	85,000,000	0	0	0
4	08-340-002	Installation of Individual Water Metering System in Police, Immigration and Prison Formations	Jul / 2008 - Jun / 2014	On-going	GoM	500,000,000	Part 1	0	0	0	0	0
							Part 2	40,000,000	155,000,000	195,000,000	0	0

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5	09-340-001	Construction and Rehabilitation of Immigration Staff Houses and Offices	Jul / 2009 - Jun / 2013	On-going	GoM	590,914,000	Part 1	0	0	0	0	0
							Part 2	60,000,000	170,000,000	125,000,000	0	0
6	09-340-002	Construction and Rehabilitation of Police Staff Houses	Jul / 2009 - Jun / 2012	On-going	GoM	2,800,000,000	Part 1	0	0	0	0	0
							Part 2	200,000,000	700,000,000	125,000,000	0	0
7	09-340-003	Drug Control Programme	Jul / 2009 - Jun / 2012	On-going	UNDP/ GoM	435,000,000	Part 1	0	0	0	0	0
							Part 2	10,000,000	0	0	0	0
8	10-340-001	Computerisation of Fingerprint Bureau	Jul / 2010 - Jun / 2013	New	GoM	400,000,000	Part 1	0	0	0	0	0
							Part 2	80,000,000	265,000,000	55,000,000	0	0
9	10-340-002	Installation of CCTV System in Major Prisons	Jul / 2010 - Jun / 2014	New	GoM	460,000,000	Part 1	0	0	0	0	0
							Part 2	50,000,000	120,000,000	130,000,000	130,000,000	0
Sub total						7,731,219,000	Part1	0	0	0	0	0
							Part2	640,400,000	1,841,352,000	880,000,000	430,000,000	300,000,000
							Total	640,400,000	1,841,352,000	880,000,000	430,000,000	300,000,000

[350] Ministry of Justice and Constitutional Affairs

NO	PSIP Code	Project Name	Project Period	Status	Fund Source	TEC	Fund Type	2010/11	2011/12	2012/13	2013/14	2014/15
1	08-350-001	Safety, Security and Access to Justice	Jul / 2008 - Jun / 2011	On-going	DfID	518,520,000	Part 1	197,000,000	171,840,000	149,680,000	0	0
							Part 2	0	0	0	0	0
2	08-350-002	Access to Justice	Jan / 2009 - Dec / 2010	On-going	UNDP	21,673,992	Part 1	21,673,992	0	0	0	0
							Part 2	0	0	0	0	0
3	09-510-001	Support to Anti Corruption Bureau	Jul / 2009 - Jun / 2012	On-going	GoM	0	Part 1	0	0	0	0	0
							Part 2	75,000,000	0	0	0	0
Sub total						540,193,992	Part1	218,673,992	171,840,000	149,680,000	0	0
							Part2	75,000,000	0	0	0	0
							Total	293,673,992	171,840,000	149,680,000	0	0

[360] Ministry of Tourism, Wildlife and Culture

NO	PSIP Code	Project Name	Project Period	Status	Fund Source	TEC	Fund Type	2010/11	2011/12	2012/13	2013/14	2014/15
1	05-360-001	Construction of Access Roads to Resort Areas-Salima	Jul / 2005 - Jul / 2013	On-going	GoM	10,600,000,000	Part 1	0	0	0	0	0
							Part 2	200,000,000	200,000,000	180,000,000	0	0
2	08-360-001	Development of National Monuments and Construction of Cenotaph	Jul / 2008 - Jun / 2014	On-going	GoM	500,000,000	Part 1	0	0	0	0	0
							Part 2	50,000,000	125,000,000	125,000,000	125,000,000	0
3	08-360-002	Development of Kamuzu Memorial Park	Jul / 2008	On-	GoM	500,000,000	Part 1	0	0	0	0	0

			- Jun / 2014	going			Part 2	50,000,000	100,000,000	100,000,000	100,000,000	0
4	08-360-003	Restocking of National Parks, Wildlife Reserves and Sanctuaries	Jul / 2008 - Jun / 2013	On-going	GoM	660,000,000	Part 1	0	0	0	0	0
							Part 2	110,000,000	118,000,000	62,000,000	0	0
5	08-360-004	Development of Ecotourism Infrastructure, facilities and services in National Parks, Wildlife Reserves & Nature Sanctuaries	Jul / 2008 - Jun / 2013	On-going	GoM	2,800,000,000	Part 1	0	0	0	0	0
							Part 2	50,000,000	150,000,000	120,000,000	0	0
6	08-360-005	Cultural Support Scheme	Dec / 2008 - Dec / 2011	On-going	Norway/ GoM	103,250,840	Part 1	0	0	0	0	0
							Part 2	10,000,000	0	0	0	0
7	08-360-006	Construction of solar powered electric fences in National Parks, Wildlife Reserves and Nature Sanctuaries	Jul / 2008 - Jul / 2013	On-going	GoM	660,000,000	Part 1	0	0	0	0	0
							Part 2	41,405,000	100,000,000	118,595,000	0	0
8	09-360-001	Development of Chongoni Rock Art World Heritage Site	Jul / 2009 - Dec / 2012	On-going	GoM	350,000,000	Part 1	0	0	0	0	0
							Part 2	50,000,000	50,000,000	0	0	0
9	09-360-002	Development of Malawi Institute of Tourism	Jul / 2009 - Jun / 2012	On-going	GoM	350,000,000	Part 1	0	0	0	0	0
							Part 2	50,000,000	150,000,000	0	0	0
10	09-360-003	Construction of Model Cultural Villages (Yao, Chewa, Ngoni, Lomwe, Sena)	Jul / 2009 - Jun / 2012	On-going	GoM	560,000,000	Part 1	0	0	0	0	0
							Part 2	60,000,000	110,000,000	0	0	0
Sub total						17,083,250,840	Part1	0	0	0	0	0
							Part2	671,405,000	1,103,000,000	705,595,000	225,000,000	0
							Total	671,405,000	1,103,000,000	705,595,000	225,000,000	0

### [370] Ministry of Labour

NO	PSIP Code	Project Name	Project Period	Status	Fund Source	TEC	Fund Type	2010/11	2011/12	2012/13	2013/14	2014/15
1	10-370-001	Decent Work Country Program	Jul / 2009 - Jun / 2017	On-going	GoM	5,372,970,000	Part 1	0	0	0	0	0
							Part 2	150,000,000	226,800,000	145,800,000	81,000,000	72,900,000
Sub total						5,372,970,000	Part1	0	0	0	0	0
							Part2	150,000,000	226,800,000	145,800,000	81,000,000	72,900,000
							Total	150,000,000	226,800,000	145,800,000	81,000,000	72,900,000

### [390] Ministry of Industry and Trade

NO	PSIP Code	Project Name	Project Period	Status	Fund Source	TEC	Fund Type	2010/11	2011/12	2012/13	2013/14	2014/15
1	03-390-001	One Village One Product (OVOP)	Jun / 2003 - Jun / 2015	On-going	JICA/ GoM	258,000,000	Part 1	0	0	0	0	0
							Part 2	60,000,000	40,000,000	40,000,000	40,000,000	20,000,000
2	07-390-001	Business Environment Strengthening Technical Assistance Project (BESTAP)	Jul / 2007 - Jun / 2011	On-going	IBRD	420,000,000	Part 1	390,332,620	0	0	0	0
							Part 2	0	0	0	0	0

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3	08-390-002	Establishment of Malawi Agricultural Warehousing and Trading Company (MAWTCO)	Jul / 2008 - Jun / 2012	On-going	GoM	66,800,000	Part 1	0	0	0	0	0
							Part 2	14,000,000	14,000,000	0	0	0
4	08-390-003	Cotton Development Program	Jul / 2008 - Jul / 2013	On-going	GoM	202,000,000	Part 1	0	0	0	0	0
							Part 2	50,000,000	50,000,000	50,000,000	0	0
5	08-390-005	Establishment of Three Pilot Small Business Development Centres	Mar / 2009 - Jun / 2012	On-going	GoM	191,940,000	Part 1	0	0	0	0	0
							Part 2	100,000,000	40,700,000	0	0	0
6	09-390-002	Horticulture and Froliculture Export Promotion Programme	Jul / 2009 - Jul / 2012	On-going	GoM	300,000,000	Part 1	0	0	0	0	0
							Part 2	25,000,000	30,000,000	0	0	0
7	09-390-003	Infrastructure Development for MBS and MIRTDC	Jul / 2009 - Jun / 2014	On-going	GoM	1,808,000,000	Part 1	0	0	0	0	0
							Part 2	200,000,000	586,000,000	677,000,000	0	0
Sub total						3,246,740,000	Part1	390,332,620	0	0	0	0
							Part2	449,000,000	760,700,000	767,000,000	40,000,000	20,000,000
							Total	839,332,620	760,700,000	767,000,000	40,000,000	20,000,000

## [400] Ministry of Transport and Public Infrastructure

NO	PSIP Code	Project Name	Project Period	Status	Fund Source	TEC	Fund Type	2010/11	2011/12	2012/13	2013/14	2014/15
1	05-400-001	Shire Zambezi Waterway	Jul / 2005 - Jun / 2012	On-going	GoM	1,920,000,000	Part 1	0	0	0	0	0
							Part 2	100,000,000	300,000,000	0	0	
2	06-400-001	Rehabilitation of School of Aviation	Jul / 2006 - Jul / 2011	On-going		30,000,000	Part 1	0	0	0	0	0
							Part 2	0	0	0	0	
3	06-400-002	Procurement and Installation of Navigation Aids on Lake Malawi	Jul / 2006 - Jun / 2011	On-going	GoM	62,000,000	Part 1	0	0	0	0	0
							Part 2	20,500,000	0	0	0	
4	07-400-001	Acquisition of Air Navigation Equipment	Jul / 2007 - Jun / 2011	On-going	GoM	3,000,000,000	Part 1	0	0	0	0	0
							Part 2	197,500,000	0	0	0	
5	07-400-003	Rehabilitation of Chileka Airport Terminal Building and Security Fence	Jul / 2007 - Jun / 2011	On-going	GoM	700,000,000	Part 1	0	0	0	0	0
							Part 2	125,000,000	50,000,000	0	0	
6	08-400-001	Rehabilitation of KIA Terminal Building	Jul / 2008 - Jul / 2011	On-going	GoM	70,000,000	Part 1	0	0	0	0	0
							Part 2	20,000,000	0	0	0	
7	08-400-002	Upgrading Aerodromes- Karonga	Jul / 2008 - Jun / 2014	On-going	GoM	1,200,000,000	Part 1	0	0	0	0	0
							Part 2	57,000,000	300,000,000	250,000,000	0	
8	09-400-001	Automation of Airport Administration System	Jul / 2009 - Jun / 2011	On-going	GoM	200,000,000	Part 1	0	0	0	0	0
							Part 2	100,000,000	0	0	0	
9	09-400-002	Upgrading of Geodetic System	Jul / 2009 - Jun / 2011	On-going	GoM	140,000,000	Part 1	0	0	0	0	0
							Part 2	40,000,000	0	0	0	

10	09-400-003	Rehabilitation of KIA Runway	Jul / 2009 - Jun / 2011	On-going	BADEA/ GoM	2,600,000,000	Part 1	552,401,000	0	0	0	0
							Part 2	50,000,000	0	0	0	0
11	09-400-004	Automation of Road Traffic Services and Regulations	Jul / 2009 - Jun / 2011	On-going		0	Part 1	0	0	0	0	0
							Part 2	0	0	0	0	0
12	09-400-007	Acquisition and Modernisation of Fire Fighting Equipment	Jul / 2009 - Jun / 2011	On-going	GoM	200,000,000	Part 1	0	0	0	0	0
							Part 2	190,000,000	0	0	0	0
13	11-400-001	Replacement of Ilala	Jul / 2010 - Jun / 2013	New	GoM	1,000,000,000	Part 1	0	0	0	0	0
							Part 2	50,000,000	500,000,000	450,000,000	0	0
Sub total						11,122,000,000	Part1	552,401,000	0	0	0	0
							Part2	950,000,000	1,150,000,000	700,000,000	0	0
							Total	1,502,401,000	1,150,000,000	700,000,000	0	0

**[421] Roads Authority**

NO	PSIP Code	Project Name	Project Period	Status	Fund Source	TEC	Fund Type	2010/11	2011/12	2012/13	2013/14	2014/15
1	07-421-002	Chiradzulu - Chiringa	Aug / 2008 - Aug / 2011	On-going	GoM	6,448,493,888	Part 1	0	0	0	0	0
							Part 2	1,172,340,800	0	0	0	0
2	07-421-003	Nsanje - Bangula	Jul / 2007 - Jun / 2011	On-going	GoM	7,415,365,797	Part 1	0	0	0	0	0
							Part 2	1,400,000,000	0	0	0	0
3	07-421-004	Lilongwe Old Airport - Kasiya - Santhe (Feasibility & Design)	Jul / 2007 - Jun / 2011	On-going	GoM	100,000,000	Part 1	0	0	0	0	0
							Part 2	64,800,000	0	0	0	0
4	07-421-006	Mwanza - Chapananga - Chikwawa (Feasibility and Design)	Jul / 2007 - Jun / 2011	On-going		119,000,000	Part 1	0	0	0	0	0
							Part 2	0	0	0	0	0
5	08-421-002	Msulira - Nkhotakota (Periodic Maintenance)	Jul / 2008 - Jun / 2013	On-going	GoM	2,417,137,339	Part 1	0	0	0	0	0
							Part 2	699,100,000	230,000,000	200,000,000	0	0
6	08-421-003	Liwonde - Naminga	Jul / 2008 - Jun / 2011	On-going	OPEC/ GoM	3,174,535,000	Part 1	993,500,000	0	0	0	0
							Part 2	300,000,000	0	0	0	0
7	08-421-004	Zomba - Jali - Kamwendo - Phalombe- Chitakale	Jul / 2008 - Jun / 2013	On-going	Kuwait/ OPEC/ GoM	3,600,000,000	Part 1	2,390,200,000	797,300,000	79,687,500	0	0
							Part 2	371,800,000	590,000,000	100,000,000	0	0
8	08-421-005	Karonga-Chitipa Road	Jul / 2008 - Jun / 2012	On-going	PRC	11,250,000,000	Part 1	3,750,000,000	3,800,000,000	3,350,000,000	0	0
							Part 2	0	0	0	0	0
9	08-421-006	Bunda - Mitundu Road	Jul / 2008 - Jun / 2011	On-going	GoM	795,234,027	Part 1	0	0	0	0	0
							Part 2	159,000,000	0	0	0	0
10	08-421-007	Thyolo - Thekerani - Muona - Bangula	Jul / 2008 - Jun / 2011	On-going	Kuwait/ BADEA/	9,108,662,988	Part 1	2,500,000,000	0	0	0	0
							Part 2	402,720,000	0	0	0	0

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					OPEC/ GoM								
11	08-421-008	Malowa - Goliati - Chiperoni	Jul / 2008 - Jun / 2011	On-going	GoM	3,637,209,230	Part 1	0	0	0	0	0	0
							Part 2	700,000,000	0	0	0	0	0
12	08-421-009	Mzimba - Eswazini - Mzallangwe	Jul / 2008 - Jun / 2012	On-going	GoM	9,016,828,010	Part 1	0	0	0	0	0	0
							Part 2	1,018,900,000	500,000,000	0	0	0	0
13	08-421-010	Ekwendeni - Ezondweni - Mtwalo - Njakwa	Nov / 2008 - Nov / 2012	On-going		0	Part 1	0	0	0	0	0	0
							Part 2	0	0	0	0	0	0
14	08-421-011	Chikwawa - Nchalo - Bangula Road (Rehabilitation)	Nov / 2008 - Nov / 2012	On-going	EU/ GoM	3,459,804,725	Part 1	1,607,400,000	536,370,000	0	0	0	0
							Part 2	712,600,000	0	0	0	0	0
15	09-421-001	Chiweta - Mlowe Road	Jul / 2009 - Jun / 2012	On-going	GoM	5,390,000,000	Part 1	0	0	0	0	0	0
							Part 2	119,000,000	0	0	0	0	0
16	09-421-002	Rural Roads Spot Improvement (Mchinji - Kawere)	Nov / 2009 - Nov / 2013	On-going	EU	1,505,000,000	Part 1	453,000,000	650,000,000	302,000,000	0	0	0
							Part 2	0	0	0	0	0	0
17	09-421-003	Zomba-Blantyre (Rehabilitation)	Jul / 2009 - Jun / 2012	On-going	ADB/ GoM	6,016,000,000	Part 1	2,972,500,000	250,000,000	0	0	0	0
							Part 2	263,940,900	0	0	0	0	0
18	09-421-004	Mzimba Street (Amina-Mchinji Roundabout)	Jul / 2009 - Jun / 2011	On-going	GoM	900,000,000	Part 1	0	0	0	0	0	0
							Part 2	33,000,000	0	0	0	0	0
19	09-421-005	Ntcheu - Tsangano - Mwanza (Feasibility)	Jul / 2009 - Jun / 2012	On-going	ADB/ GoM	1,990,000,000	Part 1	120,000,000	1,500,000,000	2,500,000,000	0	0	0
							Part 2	7,500,000	250,000,000	475,000,000	0	0	0
20	09-421-006	Chilinga - Muloza (Feasibility & Design)	Jul / 2009 - Jun / 2011	On-going	GoM	70,000,000	Part 1	0	0	0	0	0	0
							Part 2	56,000,000	10,000,000	0	0	0	0
21	09-421-007	Rumphi - Nyika - Chitipa Road (Feasibility)	Jul / 2009 - Jun / 2011	On-going	BADEA	49,000,000	Part 1	0	0	0	0	0	0
							Part 2	0	0	0	0	0	0
22	09-421-008	Lumbadzi - Dowa - Chezi - Salima Road	Jul / 2009 - Jun / 2013	On-going	GoM	3,150,000,000	Part 1	0	0	0	0	0	0
							Part 2	640,000,000	1,315,720,000	450,000,000	0	0	0
23	09-421-009	Liwonde - Nsipe (Periodic Maintenance)	Jul / 2009 - Jun / 2013	On-going	EU/ GoM	0	Part 1	480,200,000	0	0	0	0	0
							Part 2	499,800,000	42,408,750	0	0	0	0
24	09-421-010	Lilongwe City West Bypass (Bunda - Chinsapo - Kaunda Road)	Sep / 2009 - Sep / 2013	On-going	ADB/ GoM	3,118,360,000	Part 1	712,656,000	1,629,936,000	425,124,000	14,112,000	0	0
							Part 2	165,498,300	108,155,000	52,574,000	1,207,000	0	0
25	09-421-011	Mzuzu - Bula - Usisya Road	Jul / 2009 - Jun / 2013	On-going	GoM	2,000,000,000	Part 1	0	0	0	0	0	0
							Part 2	73,000,000	800,000,000	400,000,000	0	0	0
26	09-421-012	Kasitu - Rupashe - Kakwale Road	Jul / 2009 - Jun / 2012	On-going	GoM	6,930,000,000	Part 1	0	0	0	0	0	0
							Part 2	66,000,000	0	0	0	0	0
27	09-421-013	Ntaja - Nayuchi Road	Jul / 2009	On-	GoM	4,620,000,000	Part 1	0	0	0	0	0	0

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			- Jun / 2012	going			Part 2	65,000,000	0	0	0	0
28	09-421-015	Zomba City Selected Roads	Jul / 2009 - Jul / 2012	On-going		1,800,000,000	Part 1	0	0	0	0	0
							Part 2	0	0	0	0	0
29	10-421-001	Jenda - Edingeni - Euthini - Rumphi	Jul / 2010 - Jun / 2012	New	BADEA/ GoM	7,932,000,000	Part 1	3,832,000,000	3,500,000,000	0	0	0
							Part 2	550,000,000	200,000,000	0	0	0
30	10-421-002	Study on the Development of Sena Corridor	Jul / 2010 - Jun / 2011	New	JICA	450,000,000	Part 1	450,000,000	0	0	0	0
							Part 2	0	0	0	0	0
31	10-421-003	South Rukuru Bridge	Jul / 2010 - Jun / 2012	New	JICA	1,359,375,000	Part 1	906,000,000	453,000,000	0	0	0
							Part 2	0	0	0	0	0
32	11-420-001	Nthunthama-Wimbe-Kapelula-Nkhotakota	Jun / 2011 - Jul / 2013	New		0	Part 1	0	0	0	0	0
							Part 2	0	0	0	0	0
Sub total						107,822,006,004	Part1	21,167,456,000	13,116,606,000	6,656,811,500	14,112,000	0
							Part2	9,540,000,000	4,046,283,750	1,677,574,000	1,207,000	0
							Total	30,707,456,000	17,162,889,750	8,334,385,500	15,319,000	0

**[470] Ministry of Natural Resources, Energy and Environment**

NO	PSIP Code	Project Name	Project Period	Status	Fund Source	TEC	Fund Type	2010/11	2011/12	2012/13	2013/14	2014/15
1	05-470-002	Forestry Replanting and Tree Nursery Project (FOREP)	Jul / 2005 - Jun / 2011	On-going	GoM	250,000,000	Part 1	0	0	0	0	0
							Part 2	85,000,000	0	0	0	0
2	06-470-001	Malawi Rural Electrification Programme (MAREP) Phase V	Jan / 2005 - Jun / 2011	On-going	JICA/ GoM	2,400,000,000	Part 1	196,000,000	0	0	0	0
							Part 2	105,000,000	0	0	0	0
3	06-470-002	Oil Pipeline and Strategic Storage Facility	Jul / 2006 - Jun / 2014	On-going	GoM	7,000,000,000	Part 1	0	0	0	0	0
							Part 2	60,000,000	50,000,000	60,000,000	0	0
4	06-470-003	Tree Planting and Management for Carbon Sequestration Programme	Jul / 2006 - Jun / 2011	On-going	GoM	0	Part 1	0	0	0	0	0
							Part 2	50,000,000	0	0	0	0
5	07-470-001	Village Community Solar/Wind Project	Jul / 2006 - Jun / 2011	On-going	GoM	750,000,000	Part 1	0	0	0	0	0
							Part 2	100,000,000	0	0	0	0
6	07-470-002	Community Vitalization and Afforestation in Middle Shire (COVAMS)	Nov / 2007 - Nov / 2012	On-going	JICA/ GoM	1,132,000,000	Part 1	0	0	0	0	0
							Part 2	15,000,000	0	0	0	0
7	08-470-001	National Herbarium and Botanical Gardens	Jul / 2008 - Jun / 2011	On-going		215,000,000	Part 1	0	0	0	0	0
							Part 2	0	0	0	0	0
8	09-470-001	Modernization of Meteorological Services for Aviation Industry	Jul / 2005 - Jun / 2014	On-going	GoM	156,850,000	Part 1	0	0	0	0	0
							Part 2	75,000,000	50,000,000	25,000,000	20,000,000	0

9	09-470-002	Automated Billing Escom	Jul / 2009 - Jun / 2012	On-going	GoM	250,000,000	Part 1	0	0	0	0	0
							Part 2	250,000,000	0	0	0	0
10	10-470-001	Coal Fired Power Generation - Feasibility	Jul / 2010 - Jun / 2012	New	GoM	800,000,000	Part 1	0	0	0	0	0
							Part 2	200,000,000	350,000,000	0	0	0
11	10-470-002	Geoinformation & Seismological Equipment	Jul / 2010 - Jun / 2011	New	GoM	0	Part 1	0	0	0	0	0
							Part 2	175,000,000	0	0	0	0
Sub total						12,953,850,000	Part1	196,000,000	0	0	0	0
							Part2	1,115,000,000	450,000,000	85,000,000	20,000,000	0
							Total	1,311,000,000	450,000,000	85,000,000	20,000,000	0
Grand Total						467,911,746,524	Part1	50,618,348,984	41,552,155,720	19,485,501,223	2,081,430,868	2,116,841,510
							Part2	29,068,626,150	30,091,378,180	19,466,239,804	8,504,763,615	4,250,923,600
							Total	79,686,975,134	71,643,533,900	38,951,741,027	10,586,194,483	6,367,765,110

## Annex 6

### 2010/11 PSIP by Donor



## Annex 6: 2010/11 PSIP by Donor

## African Capacity Building Foundation(ACBF)

NO	Implementing Agency	Project Code	Project Name	Project Period	Status	Fund Source	Part I			Part II	Total
							Loan	Grant	Other Donors		
1	Ministry of Development Planning and Cooperation	09-110-001	Malawi Public Policy Research Centre (MPPRC)	Jul / 2009 - Jun / 2011	On-going	ACBF/GoM	0	0	0	30,000,000	30,000,000
2	National Statistical Office	06-111-001	Malawi Statistical System Project (MSSP)	Jul / 2006 - Oct / 2010	On-going	ACBF/GoM	0	22,615,000	0	37,402,387	60,017,387
Sub Total							0	22,615,000	0	67,402,387	120,017,387

## African Development Bank(ADB)

NO	Implementing Agency	Project Code	Project Name	Project Period	Status	Fund Source	Part I			Part II	Total
							Loan	Grant	Other Donors		
1	Ministry of Agriculture and Food Security	03-190-001	Lake Malawi Artisanal Fisheries Development project	Sep / 2003 - Dec / 2010	On-going	ADB	0	0	0	0	0
2		07-190-001	Strengthening Institutions for the Risk Management of Transboundary Animal Diseases in the SADC Region Project	Jan / 2007 - Jan / 2012	On-going	ADB	0	0	0	0	0
3		10-190-002	Agriculture Infrastructure Support Project	Jul / 2010 - Dec / 2015	New	ADB/GoM	0	631,132,420	0	120,000,000	751,132,420
4	Ministry of Local Government and Rural Development	09-120-001	Support to Local Economic Development	Jul / 2009 - Dec / 2014	On-going	ADB/GoM	0	171,498,177	0	30,316,140	201,814,317
5	Ministry of Irrigation and Water Development	08-210-003	Songwe River Basin Development Programme	Jul / 2008 - Jul / 2012	On-going	IDA/ADB/GoM	0	0	610,645,000	130,000,000	740,645,000
6	Ministry of Health	06-310-002	Support to the Health Sector	Jun / 2006 - Jun / 2011	On-going	ADB	0	1,000,000,000	0	0	1,000,000,000
7	Ministry of Education, Science and Technology	09-250-001	Re-Construction and Expansion of Selected Community Day Secondary Schools (CDSSs) to Convention Secondary Schools (ADF V)	Jul / 2009 - Jun / 2013	On-going	ADB/GoM	0	577,046,355	0	300,392,000	877,438,355
8	Roads Authority	09-421-003	Zomba-Blantyre (Rehabilitation)	Jul / 2009 - Jun / 2012	On-going	ADB/GoM	2,972,500,000	0	0	263,940,900	3,236,440,900
9		09-421-005	Ntcheu - Tsangano - Mwanza (Feasibility)	Jul / 2009 - Jun / 2012	On-going	ADB/GoM	120,000,000	0	0	7,500,000	127,500,000

10		09-421-010	Lilongwe City West Bypass (Bunda - Chinsapo - Kaunda Road)	Sep / 2009 - Sep / 2013	On-going	ADB/ GoM	712,656,000	0	0	165,498,300	878,154,300
Sub Total							3,805,156,000	2,379,676,952	610,645,000	1,017,647,340	31,217,859,999

### Arab Bank for Economic Development in Africa(BADEA)

NO	Implementing Agency	Project Code	Project Name	Project Period	Status	Fund Source	Part I			Part II	Total
							Loan	Grant	Other Donors		
1	Ministry of Health	06-310-005	Construction of New Phalombe District hospital	Jun / 2006 - Jun / 2013	On-going	BADEA/ GoM	0	445,000,000	0	55,000,000	500,000,000
2	Ministry of Education, Science and Technology	10-250-001	Construction of 3 Teachers Training Colleges for Primary School Teachers	Jul / 2010 - Jun / 2012	New	BADEA	0	2,380,000,000	0	0	2,380,000,000
3	Ministry of Transport and Public Infrastructure	09-400-003	Rehabilitation of KIA Runway	Jul / 2009 - Jun / 2011	On-going	BADEA/ GoM	0	552,401,000	0	50,000,000	602,401,000
4	Roads Authority	08-421-007	Thyolo - Thekerani - Muona - Bangula	Jul / 2008 - Jun / 2011	On-going	Kuwait/ BADEA/ OPEC/ GoM	0	0	2,500,000,000	402,720,000	2,902,720,000
5		09-421-007	Rumphi - Nyika - Chitipa Road (Feasibility)	Jul / 2009 - Jun / 2011	On-going	BADEA	0	0	0	0	0
6		10-421-001	Jenda - Edingeni - Euthini - Rumphi	Jul / 2010 - Jun / 2012	New	BADEA/ GoM	3,832,000,000	0	0	550,000,000	4,382,000,000
Sub Total							3,832,000,000	3,377,401,000	2,500,000,000	1,057,720,000	30,399,764,000

### Chancy Maples Trust(CMT)

NO	Implementing Agency	Project Code	Project Name	Project Period	Status	Fund Source	Part I			Part II	Total
							Loan	Grant	Other Donors		
1	Ministry of Health	08-310-001	Rehabilitation of Chancy Maples Mobile Clinic	Jun / 2008 - Jun / 2012	On-going	CMT/ GoM	0	200,000,000	0	50,000,000	250,000,000
Sub Total							0	200,000,000	0	50,000,000	250,000,000

### Department for International Development(DfID)

NO	Implementing Agency	Project Code	Project Name	Project Period	Status	Fund Source	Part I			Part II	Total
							Loan	Grant	Other Donors		
1	Ministry of Development Planning and Cooperation	10-110-002	National Programme for Managing Climate Change-Formulation Stage	Jan / 2010 - Dec / 2012	On-going	Norway/ Dfid/ UNDP	0	0	342,640,000	0	342,640,000
2	National Statistical	08-111-001	Performance, Evidence and Accountability (PEA)	Oct / 2008	On-	Dfid/	0	0	0	35,090,900	35,090,900

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	Office			- Oct / 2011	going	GoM					
3	Ministry of Justice and Constitutional Affairs	08-350-001	Safety, Security and Access to Justice	Jul / 2008 - Jun / 2011	On-going	DfID	0	197,000,000	0	0	197,000,000
4	Office of the President and Cabinet	10-090-001	Malawi Public Service Charter Programme	Jul / 2010 - Sep / 2015	New	DfID/ GTZ/ Ireland/ UNDP/ GoM	0	0	0	50,000,000	50,000,000
Sub Total							0	197,000,000	342,640,000	85,090,900	1,919,832,700

## European Union(EU)

NO	Implementing Agency	Project Code	Project Name	Project Period	Status	Fund Source	Part I			Part II	Total
							Loan	Grant	Other Donors		
1	Ministry of Agriculture and Food Security	06-190-007	Farm Income Diversification Project	Jul / 2006 - Jun / 2012	On-going	EU	0	545,543,000	0	0	545,543,000
2	Ministry of Local Government and Rural Development	05-120-002	Income Generating Public Works Programme	Aug / 2005 - Jun / 2011	On-going	EU	0	1,004,002,000	0	0	1,004,002,000
3	Ministry of Irrigation and Water Development	07-210-001	Second National Water Development Project (NWDP II)	Nov / 2007 - Nov / 2012	On-going	IBRD/ UNICEF/ EU/ GoM	0	0	2,709,390,000	250,000,000	2,959,390,000
4	Roads Authority	08-421-011	Chikwawa - Nchalo - Bangula Road (Rehabilitation)	Nov / 2008 - Nov / 2012	On-going	EU/ GoM	0	1,607,400,000	0	712,600,000	2,320,000,000
5		09-421-002	Rural Roads Spot Improvement (Mchinji - Kawere)	Nov / 2009 - Nov / 2013	On-going	EU	0	453,000,000	0	0	453,000,000
6		09-421-009	Liwonde - Nsipe (Periodic Maintenance)	Jul / 2009 - Jun / 2013	On-going	EU/ GoM	0	480,200,000	0	499,800,000	980,000,000
7	National Statistical Office	03-111-001	Support to the 2008 Population and Housing Census	Jul / 2003 - Jun / 2011	On-going	UNFPA/ EU/ GTZ/ GoM	0	141,000,000	150,000,000	50,000,000	341,000,000
8	Ministry of Finance	09-270-008	NAO Capacity Building Programme (Phase II)	Jan / 2010 - Dec / 2015	On-going	EU/ GoM	0	315,804,504	0	19,105,000	334,909,504
Sub Total							0	4,546,949,504	2,859,390,000	1,531,505,000	46,517,607,504

**Gesellschaft für Technische Zusammenarbeit(GTZ)**

NO	Implementing Agency	Project Code	Project Name	Project Period	Status	Fund Source	Part I			Part II	Total
							Loan	Grant	Other Donors		
1	Ministry of Local Government and Rural Development	08-120-001	Support to the Development of SEPS & DDPS	Jul / 2008 - Jun / 2011	On-going	GTZ/ GoM	0	0	0	17,631,460	17,631,460
2	Ministry of Gender, Child Development and Community Development	10-320-002	Scale Up Social Cash Transfer Programme	Jul / 2010 - Jun / 2015	New	Global Fund/ UNICEF/ GTZ/ GoM	0	592,000,000	585,485,188	50,000,000	1,227,485,188
3	National Statistical Office	03-111-001	Support to the 2008 Population and Housing Census	Jul / 2003 - Jun / 2011	On-going	UNFPA/ EU/ GTZ/ GoM	0	100,000,000	191,000,000	50,000,000	341,000,000
4	Office of the President and Cabinet	10-090-001	Malawi Public Service Charter Programme	Jul / 2010 - Sep / 2015	New	DfID/ GTZ/ Ireland/ UNDP/ GoM	0	0	0	50,000,000	50,000,000
Sub Total							0	692,000,000	776,485,188	167,631,460	4,484,981,404

**Global Alliance for Vaccines and Immunisation(GAVI)**

NO	Implementing Agency	Project Code	Project Name	Project Period	Status	Fund Source	Part I			Part II	Total
							Loan	Grant	Other Donors		
1	Ministry of Health	08-310-002	Support to Immunisation Programme	Jun / 2009 - Jun / 2013	On-going	GAVI	0	280,000,000	0	0	280,000,000
Sub Total							0	280,000,000	0	0	280,000,000

**Global Fund(Global Fund)**

NO	Implementing Agency	Project Code	Project Name	Project Period	Status	Fund Source	Part I			Part II	Total
							Loan	Grant	Other Donors		
1	Ministry of Gender, Child Development and Community Development	10-320-002	Scale Up Social Cash Transfer Programme	Jul / 2010 - Jun / 2015	New	Global Fund/ UNICEF/ GTZ/ GoM	0	215,485,188	962,000,000	50,000,000	1,227,485,188
Sub Total							0	215,485,188	962,000,000	50,000,000	1,227,485,188

**Health Sector Wide Approaches(SWAP)**

NO	Implementing Agency	Project Code	Project Name	Project Period	Status	Fund Source	Part I			Part II	Total
							Loan	Grant	Other Donors		
1	Ministry of Health	06-310-001	Construction of Staff House and Health Centers - Umoyo Project	Jun / 2007 - Jun / 2013	On-going	SWAP/GoM	0	0	0	500,000,000	500,000,000
2		06-310-003	Rehabilitation of Zomba Central Hospital	Jun / 2006 - Jun / 2012	On-going	SWAP/GoM	0	0	0	250,000,000	250,000,000
3		06-310-004	Refurbishment of Laboratories	Jun / 2006 - Jun / 2011	On-going	SWAP/GoM	0	0	0	150,000,000	150,000,000
4		06-310-007	Construction of New Dowa District Hospital	Jun / 2006 - Jun / 2013	On-going	SWAP/GoM	0	0	0	55,000,000	55,000,000
5		07-310-001	Rehabilitation of Balaka District Hospital	Jun / 2007 - Jun / 2011	On-going	SWAP/GoM	0	0	0	40,000,000	40,000,000
6		09-310-001	Construction of Central Medical Stores	Jun / 2009 - Jun / 2013	On-going	SWAP/GoM	0	0	0	100,000,000	100,000,000
7		09-310-002	Construction of Cancer Centre	Jun / 2009 - Jun / 2014	On-going	SWAP/GoM	0	0	0	100,000,000	100,000,000
Sub Total							0	0	0	1,195,000,000	6,390,000,000

**International Development Association(IDA)**

NO	Implementing Agency	Project Code	Project Name	Project Period	Status	Fund Source	Part I			Part II	Total
							Loan	Grant	Other Donors		
1	Ministry of Agriculture and Food Security	09-190-001	Agriculture Development Programme	Jul / 2009 - Jun / 2013	On-going	Norway/IDA/GoM	0	1,456,465,000	252,639,202	60,000,000	1,769,104,202
2	Ministry of Irrigation and Water Development	08-210-003	Songwe River Basin Development Programme	Jul / 2008 - Jul / 2012	On-going	IDA/ADB/GoM	0	610,645,000	0	130,000,000	740,645,000
Sub Total							0	2,067,110,000	252,639,202	190,000,000	4,278,853,404

**International Fund for Agricultural Development(IFAD)**

NO	Implementing Agency	Project Code	Project Name	Project Period	Status	Fund Source	Part I			Part II	Total
							Loan	Grant	Other Donors		
1	Ministry of Agriculture and Food Security	06-190-004	Irrigation Rural Livelihood and Agriculture (IRLAD)	Jul / 2006 - Jun / 2012	On-going	IBRD/IFAD/GoM	194,256,000	0	973,836,000	40,000,000	1,208,092,000
2	Ministry of Local Government and Rural	04-120-001	Rural Livelihoods Support Programme	Aug / 2004 - Sep / 2013	On-going	IFAD/GoM	0	222,311,464	0	15,000,000	237,311,464

	Development										
3		08-120-002	Rural Livelihoods and Economic Enhancement Programme	Jul / 2008 - Jun / 2015	On-going	IFAD/ GoM	0	113,125,000	0	11,866,514	124,991,514
Sub Total							194,256,000	335,436,464	973,836,000	66,866,514	4,223,890,442

**Ireland(Ireland)**

NO	Implementing Agency	Project Code	Project Name	Project Period	Status	Fund Source	Part I			Part II	Total
							Loan	Grant	Other Donors		
1	Office of the President and Cabinet	10-090-001	Malawi Public Service Charter Programme	Jul / 2010 - Sep / 2015	New	Dfid/ GTZ/ Ireland/ UNDP/ GoM	0	0	0	50,000,000	50,000,000
Sub Total							0	0	0	50,000,000	50,000,000

**Japan International Cooperation Agency(JICA)**

NO	Implementing Agency	Project Code	Project Name	Project Period	Status	Fund Source	Part I			Part II	Total
							Loan	Grant	Other Donors		
1	Ministry of Natural Resources, Energy and Environment	07-470-002	Community Vitalization and Afforestation in Middle Shire (COVAMS)	Nov / 2007 - Nov / 2012	On-going	JICA/ GoM	0	0	0	15,000,000	15,000,000
2	Ministry of Industry and Trade	03-390-001	One Village One Product (OVOP)	Jun / 2003 - Jun / 2015	On-going	JICA/ GoM	0	0	0	60,000,000	60,000,000
3	Ministry of Natural Resources, Energy and Environment	06-470-001	Malawi Rural Electrification Programme (MAREP) Phase V	Jan / 2005 - Jun / 2011	On-going	JICA/ GoM	0	196,000,000	0	105,000,000	301,000,000
4	Roads Authority	10-421-002	Study on the Development of Sena Corridor	Jul / 2010 - Jun / 2011	New	JICA	0	450,000,000	0	0	450,000,000
5		10-421-003	South Rukuru Bridge	Jul / 2010 - Jun / 2012	New	JICA	0	906,000,000	0	0	906,000,000
6	Ministry of Development Planning and Cooperation	09-110-002	Capacity Enhancement in Public Sector Investment Programming (CEPSIP)	Jul / 2009 - Jun / 2011	On-going	JICA/ GoM	0	0	0	35,000,000	35,000,000
Sub Total							0	1,552,000,000	0	215,000,000	4,791,000,000

## Japanese Embassy(Japan)

NO	Implementing Agency	Project Code	Project Name	Project Period	Status	Fund Source	Part I			Part II	Total
							Loan	Grant	Other Donors		
1	National Statistical Office	08-111-002	Malawi Socio-Economic Database (MASEDA)	Jun / 2008 - Jun / 2012	On-going	UNICEF/ Japan	0	0	0	0	0
Sub Total							0	0	0	0	0

## Kuwait Fund(Kuwait)

NO	Implementing Agency	Project Code	Project Name	Project Period	Status	Fund Source	Part I			Part II	Total
							Loan	Grant	Other Donors		
1	Roads Authority	08-421-004	Zomba - Jali - Kamwendo - Phalombe- Chitakale	Jul / 2008 - Jun / 2013	On-going	Kuwait/ OPEC/ GoM	2,390,200,000	0	0	371,800,000	2,762,000,000
2		08-421-007	Thyolo - Thekerani - Muona - Bangula	Jul / 2008 - Jun / 2011	On-going	Kuwait/ BADEA/ OPEC/ GoM	2,500,000,000	0	0	402,720,000	2,902,720,000
Sub Total							4,890,200,000	0	0	774,520,000	8,426,720,000

## Norwegian(Norway)

NO	Implementing Agency	Project Code	Project Name	Project Period	Status	Fund Source	Part I			Part II	Total
							Loan	Grant	Other Donors		
1	Ministry of Agriculture and Food Security	09-190-001	Agriculture Development Programme	Jul / 2009 - Jun / 2013	On-going	Norway/ IDA/ GoM	0	252,639,202	1,456,465,000	60,000,000	1,769,104,202
2	Ministry of Development Planning and Cooperation	10-110-002	National Programme for Managing Climate Change-Formulation Stage	Jan / 2010 - Dec / 2012	On-going	Norway/ DfID/ UNDP	0	342,640,000	0	0	342,640,000
3	Ministry of Tourism, Wildlife and Culture	08-360-005	Cultural Support Scheme	Dec / 2008 - Dec / 2011	On-going	Norway/ GoM	0	0	0	10,000,000	10,000,000
4	National Audit Office	03-060-001	Institutional Development Project	Jun / 2004 - Jun / 2012	On-going	Norway	0	192,616,000	0	0	192,616,000
5	National Statistical Office	07-111-001	Statistics and Planning for the MGDS Institutional Technical Cooperation	Jul / 2007 - Jul / 2012	On-going	Norway	0	156,048,000	0	0	156,048,000
6		09-111-001	Third Integrated Household Survey (IHS3)	Oct / 2009 - Dec / 2011	On-going	IBRD/ Norway/ GoM	0	0	37,000,000	20,781,363	57,781,363
7		10-111-001	Welfare Monitoring Survey	Jun / 2010 - Jul / 2011	On-going	Norway/ GoM	0	47,000,000	0	7,000,000	54,000,000
Sub Total							0	990,943,202	1,493,465,000	97,781,363	15,897,740,140

## Norwegian Agency for Development Cooperation(NORAD)

NO	Implementing Agency	Project Code	Project Name	Project Period	Status	Fund Source	Part I			Part II	Total
							Loan	Grant	Other Donors		
1	Ministry of Development Planning and Cooperation	08-110-002	Institutional Cooperation Project-Phase 3	Jul / 2010 - Jun / 2013	New	NORAD/GoM	0	78,000,000	0	50,000,000	128,000,000
Sub Total							0	78,000,000	0	50,000,000	128,000,000

## OPEC Fund(OPEC)

NO	Implementing Agency	Project Code	Project Name	Project Period	Status	Fund Source	Part I			Part II	Total
							Loan	Grant	Other Donors		
1	Ministry of Health	06-310-006	Construction of New Nkhatabay District Hospital	Jun / 2006 - Jun / 2013	On-going	OPEC/GoM	0	445,000,000	0	55,000,000	500,000,000
2	Roads Authority	08-421-003	Liwonde - Naminga	Jul / 2008 - Jun / 2011	On-going	OPEC/GoM	993,500,000	0	0	300,000,000	1,293,500,000
3		08-421-004	Zomba - Jali - Kamwendo - Phalombe- Chitakale	Jul / 2008 - Jun / 2013	On-going	Kuwait/OPEC/GoM	0	0	2,390,200,000	371,800,000	2,762,000,000
4		08-421-007	Thyolo - Thekerani - Muona - Bangula	Jul / 2008 - Jun / 2011	On-going	Kuwait/BADEA/OPEC/GoM	0	0	2,500,000,000	402,720,000	2,902,720,000
Sub Total							993,500,000	445,000,000	4,890,200,000	1,129,520,000	14,307,220,000

## People's Republic of China(PRC)

NO	Implementing Agency	Project Code	Project Name	Project Period	Status	Fund Source	Part I			Part II	Total
							Loan	Grant	Other Donors		
1	Ministry of Youth Development and Sports	09-180-001	Construction of National Stadium	Mar / 2010 - Jun / 2012	On-going	PRC/GoM	0	0	0	50,000,000	50,000,000
2	Roads Authority	08-421-005	Karonga-Chitipa Road	Jul / 2008 - Jun / 2012	On-going	PRC	0	3,750,000,000	0	0	3,750,000,000
3	Ministry of Information and Civic Education	09-330-001	National Fiber Optic Cable Backbone Network - District Connection	Jan / 2010 - Dec / 2012	On-going	PRC/GoM	6,200,000,000	0	0	150,000,000	6,350,000,000
Sub Total							6,200,000,000	3,750,000,000	0	200,000,000	14,000,000,000

## United Nations Children's Fund(UNICEF)

NO	Implementing Agency	Project Code	Project Name	Project Period	Status	Fund Source	Part I			Part II	Total
							Loan	Grant	Other Donors		
1	Ministry of Irrigation and Water Development	07-210-001	Second National Water Development Project (NWDP II)	Nov / 2007 - Nov / 2012	On-going	IBRD/ UNICEF/ EU/ GoM	0	0	2,709,390,000	250,000,000	2,959,390,000
2	Ministry of Gender, Child Development and Community Development	10-320-002	Scale Up Social Cash Transfer Programme	Jul / 2010 - Jun / 2015	New	Global Fund/ UNICEF/ GTZ/ GoM	0	370,000,000	807,485,188	50,000,000	1,227,485,188
3	National Statistical Office	09-111-002	2009 Malawi Demographic and Health Survey	Jul / 2009 - Aug / 2011	On-going	UNICEF/ USAID	0	70,500,000	25,577,196	0	96,077,196
4		08-111-002	Malawi Socio-Economic Database (MASEDA)	Jun / 2008 - Jun / 2012	On-going	UNICEF/ Japan	0	0	0	0	0
Sub Total							0	440,500,000	3,542,452,384	300,000,000	15,712,169,956

## United Nations Development Programme(UNDP)

NO	Implementing Agency	Project Code	Project Name	Project Period	Status	Fund Source	Part I			Part II	Total
							Loan	Grant	Other Donors		
1	Ministry of Gender, Child Development and Community Development	07-320-001	Functional Literacy and Integrated Rural Deevlopment	Jan / 2008 - Dec / 2011	On-going	UNDP	0	198,689,000	0	0	198,689,000
2	Ministry of Development Planning and Cooperation	10-110-002	National Programme for Managing Climate Change-Formulation Stage	Jan / 2010 - Dec / 2012	On-going	Norway/ DfID/ UNDP	0	0	342,640,000	0	342,640,000
3		06-110-001	Joint Support Program to Monitoring and Evaluation	Jul / 2008 - Jun / 2012	On-going	UNDP/ GoM	0	135,503,000	0	20,000,000	155,503,000
4	Ministry of Internal Affairs and Public Security	09-340-003	Drug Control Programme	Jul / 2009 - Jun / 2012	On-going	UNDP/ GoM	0	0	0	10,000,000	10,000,000
5	Office of the President and Cabinet	08-090-001	Public Sector Capacity Development Programme	Jul / 2008 - Jun / 2014	On-going	UNDP/ GoM	0	1,243,512,658	0	35,000,000	1,278,512,658
6		10-090-001	Malawi Public Service Charter Programme	Jul / 2010 - Sep / 2015	New	DfID/ GTZ/ Ireland/ UNDP/	0	0	0	50,000,000	50,000,000

7	Ministry of Justice and Constitutional Affairs	08-350-002	Access to Justice	Jan / 2009 - Dec / 2010	On-going	GoM UNDP	0	21,673,992	0	0	21,673,992
Sub Total							0	1,599,378,650	342,640,000	115,000,000	8,221,389,966

### United Nations Human Settlements Programme(UN-HABITAT)

NO	Implementing Agency	Project Code	Project Name	Project Period	Status	Fund Source	Part I			Part II	Total
							Loan	Grant	Other Donors		
1	Ministry of Lands, Housing and Urban Development	08-130-001	National Slum Upgrading Programme	Jul / 2008 - Jun / 2019	On-going	UN-HABITAT/ GoM	0	0	0	150,000,000	150,000,000
Sub Total							0	0	0	150,000,000	150,000,000

### United Nations Population Fund(UNFPA)

NO	Implementing Agency	Project Code	Project Name	Project Period	Status	Fund Source	Part I			Part II	Total
							Loan	Grant	Other Donors		
1	National Statistical Office	03-111-001	Support to the 2008 Population and Housing Census	Jul / 2003 - Jun / 2011	On-going	UNFPA/ EU/ GTZ/ GoM	0	50,000,000	241,000,000	50,000,000	341,000,000
Sub Total							0	50,000,000	241,000,000	50,000,000	341,000,000

### United States Agency for International Development(USAID)

NO	Implementing Agency	Project Code	Project Name	Project Period	Status	Fund Source	Part I			Part II	Total
							Loan	Grant	Other Donors		
1	National Statistical Office	09-111-002	2009 Malawi Demographic and Health Survey	Jul / 2009 - Aug / 2011	On-going	UNICEF/ USAID	0	25,577,196	70,500,000	0	96,077,196
Sub Total							0	25,577,196	70,500,000	0	96,077,196

### World Bank(IBRD)

NO	Implementing Agency	Project Code	Project Name	Project Period	Status	Fund Source	Part I			Part II	Total
							Loan	Grant	Other Donors		
1	Ministry of Agriculture and Food Security	06-190-004	Irrigation Rural Livelihood and Agriculture (IRLAD)	Jul / 2006 - Jun / 2012	On-going	IBRD/ IFAD/ GoM	973,836,000	0	194,256,000	40,000,000	1,208,092,000
2	Ministry of	08-110-001	Infrastructure Services Project (ISP)	Nov / 2006	On-	IBRD/	0	363,000,000	0	30,000,000	393,000,000

	Development Planning and Cooperation			- Nov / 2011	going	GoM					
3	Ministry of Finance	09-270-009	Third Malawi Social Action Fund(MASAF 3 APL2)	Mar / 2009 - Sep / 2013	On-going	IBRD/GoM	1,400,000,000	0	0	700,000,000	2,100,000,000
4	Ministry of Lands, Housing and Urban Development	02-130-001	Community based rural land development project	Apr / 2002 - Jul / 2011	On-going	IBRD	0	390,303,908	0	0	390,303,908
5	Ministry of Irrigation and Water Development	07-210-001	Second National Water Development Project (NWDP II)	Nov / 2007 - Nov / 2012	On-going	IBRD/ UNICEF/ EU/ GoM	0	2,709,390,000	0	250,000,000	2,959,390,000
6	Ministry of Industry and Trade	07-390-001	Business Environment Strengthening Technical Assistance Project (BESTAP)	Jul / 2007 - Jun / 2011	On-going	IBRD	0	390,332,620	0	0	390,332,620
7	Ministry of Education, Science and Technology	08-250-006	Education Sector Support (ESSUP)	Jul / 2008 - Jun / 2012	On-going	IBRD/ GoM	0	1,194,301,300	0	20,000,000	1,214,301,300
8	National Statistical Office	09-111-001	Third Integrated Household Survey (IHS3)	Oct / 2009 - Dec / 2011	On-going	IBRD/ Norway/ GoM	0	37,000,000	0	20,781,363	57,781,363
Sub Total							2,373,836,000	5,084,327,828	194,256,000	1,060,781,363	42,462,197,363
Grand Total							22,288,948,000	28,329,400,984	20,052,148,774	9,671,466,327	255,893,806,649